

Submission Summary

Submission Summary:	AFG 2022/2023 2022-05-31
Submission Type:	Expenditure Plan
School District:	North Okanagan-Shuswap (SD83)
Open Date:	2022-04-01
Close Date:	2022-05-31
Submitted On:	2022-05-31 12:16 AM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost Submitted
AFG	\$1,727,048

AFG						
Project Number	Existing Facility?	Facility/Site	Project Type	VFA Requirement #	Project Description	Total Project Cost
157000	Yes	A L Fortune Secondary	Interior Construction (AFG)		complete repair and refinish gym floor	
157001	Yes	A L Fortune Secondary	Site Upgrades		roof drain catch basins (SE side of building) rebuild	
157002	Yes	A L Fortune Secondary	Plumbing (AFG)		PRV replacement	
155813	Yes	Armstrong Elementary	Exterior Wall Systems (AFG)		add roll shutter to library window and security screens to lower rear windows of building	
157003	Yes	Armstrong Elementary	Roofing (AFG)	331467	add venting and insulation to roof system	
157004	Yes	Armstrong Elementary	Exterior Wall Systems (AFG)		security screens added to lower back windows	
157005	Yes	Bastion Elementary	HVAC (AFG)	336516	DDC controls upgrade	
157006	Yes	Bastion Elementary	Electrical (AFG)		provide electrical wiring and controls for roll shutters	
157007	Yes	Bastion Elementary	Roofing (AFG)	327420	replace roof sections 1,2	
157193	Yes	Carlin Elementary Middle	Plumbing (AFG)		install chorine monitor and water flushing system	
157194	Yes	Carlin Elementary Middle	Electrical (AFG)	328546	replace fire alarm panel	
157195	Yes	Carlin Elementary Middle	Electrical (AFG)		DDC upgrade	
157231	Yes	Carlin Elementary Middle	Interior Construction (AFG)		renovate portable	
157230	No	district wide project	Site Upgrades		repaint parking lines	
157196	Yes	Eagle River Secondary	Accessibility Upgrades	335065	renovate main front bathrooms to be universally accessible	
157197	Yes	Falkland Elementary	Site Upgrades		repair outside courts surface	

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157198	Yes	Grindrod Elementary	Site Upgrades		design parking lot replacement	
157199	Yes	Grindrod Elementary	Site Upgrades		design BEP upgrade	
157200	Yes	Highland Park	Exterior Wall Systems (AFG)	332877	repair and paint exterior walls	
157201	Yes	Highland Park	Site Upgrades		design west and north sidewalks and drainage	
157202	Yes	Highland Park	Plumbing (AFG)	340938	replace PRV	
157203	Yes	Hillcrest Elementary	Roofing (AFG)		repair roof -add drains	
157205	Yes	J L Jackson Secondary	Plumbing (AFG)	380358	replace domestic hot water tanks and boiler	
157206	Yes	J L Jackson Secondary	HVAC (AFG)		DDC upgrade	
157207	Yes	Len Wood Middle School	Accessibility Upgrades	337369	front door replaced	
157208	Yes	Len Wood Middle School	Interior Construction (AFG)		renovate 3 classrooms	
157232	Yes	Len Wood Middle School	HVAC (AFG)		replace chiller tower	
157209	Yes	M.V. Beattie Elementary	HVAC (AFG)		DDC upgrade	
157210	Yes	North Canoe Elementary	Roofing (AFG)		replace section 11	
157211	Yes	North Canoe Elementary	HVAC (AFG)		design mechanical upgrade	
157212	Yes	North Shuswap	Interior Construction (AFG)		gym floor complete refinish	
157213	Yes	North Shuswap	Electrical (AFG)		replace fire alarm panel	
158453	Yes	Parkview Elementary	HVAC (AFG)		replace boiler plant	
157214	Yes	Ranchero Elementary	Asbestos Abatement		replace ACM ceiling tiles	
157215	Yes	Ranchero Elementary	Electrical (AFG)		replace fire alarm panel	
157216	Yes	Ranchero Elementary	Exterior Wall Systems (AFG)		1st phase BEP design	
157217	Yes	Salmon Arm Secondary -	Accessibility Upgrades		renovate bathroom - universally accessible	
157218	Yes	Salmon Arm West	Accessibility Upgrades		add safety rail to fire exit stairs	
157219	Yes	Salmon Arm West	Interior Construction (AFG)		replace carpet - room 2	
157220	Yes	Shuswap Middle School	Interior Construction (AFG)		replace doors locks to courtyard	
157221	Yes	Shuswap Middle School	Interior Construction (AFG)		renovate portables-x2	
157222	Yes	Shuswap Middle School	Exterior Wall Systems (AFG)		replace window panels	
157223	Yes	Silver Creek Elementary	HVAC (AFG)		DDC upgrade	
157224	Yes	Silver Creek Elementary	Interior Construction (AFG)	329163	replace flooring in pod	
157225	Yes	Sorrento Elementary	Plumbing (AFG)		install flow meter on septic system	
157226	Yes	Sorrento Elementary	Electrical (AFG)		replace fire alarm panel	
157227	Yes	Sorrento Elementary	Interior Construction (AFG)		replace flooring	
157228	Yes	South Broadview	Interior Construction (AFG)		replace flooring	
157229	Yes	South Broadview	Site Upgrades		front of site hillside repairs	
AFG Total:						\$1,727,048