

SCHOOL DISTRICT 83 NORTH OKANAGAN-SHUSWAP

LONG RANGE FACILITIES PLAN - SCHEDULES

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OVERALL SCHOOL DISTRICT MAP

SCHEDULE A

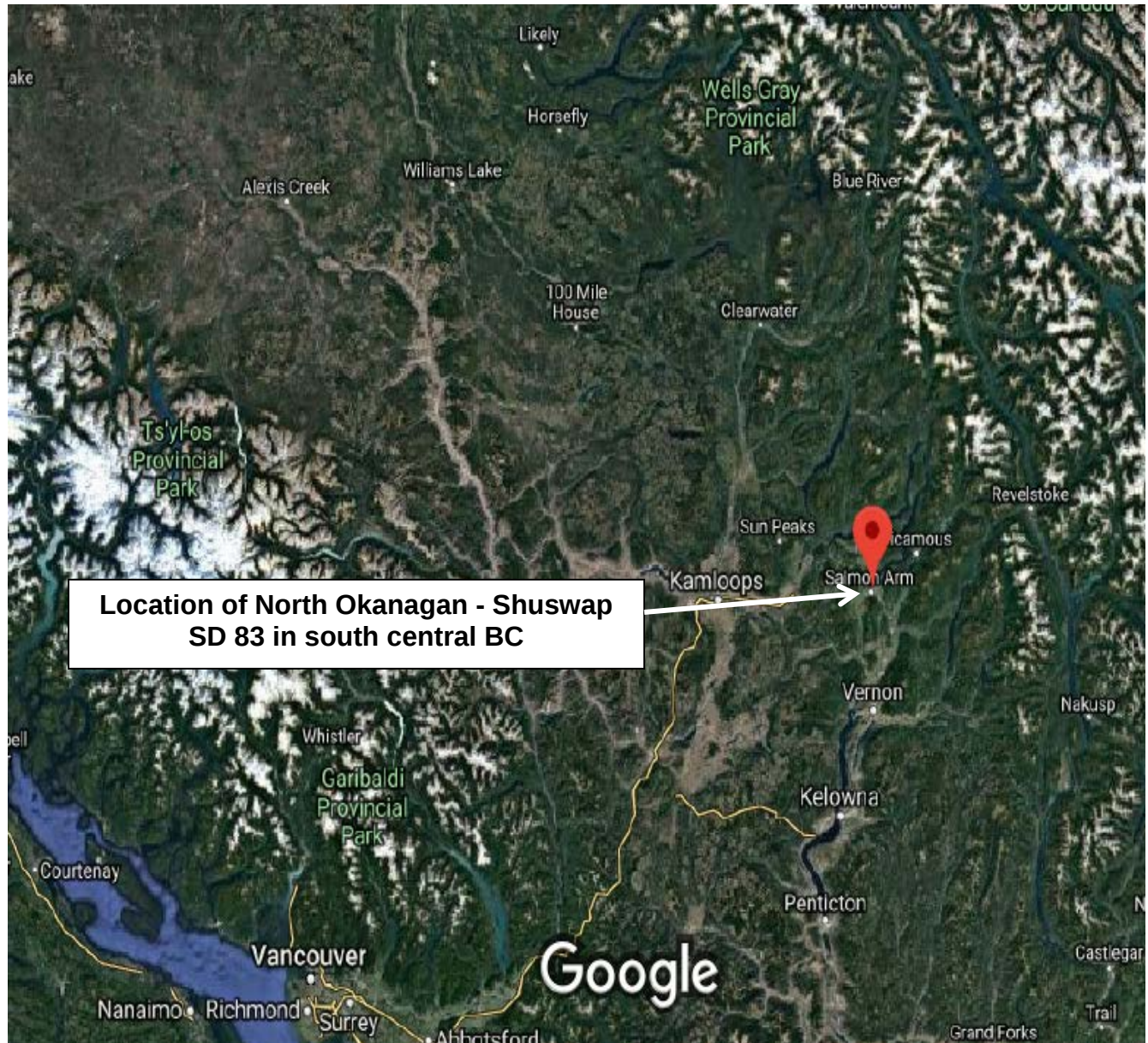


Figure A-1 – North Okanagan - Shuswap School District 83 Geographic Location in Central British Columbia

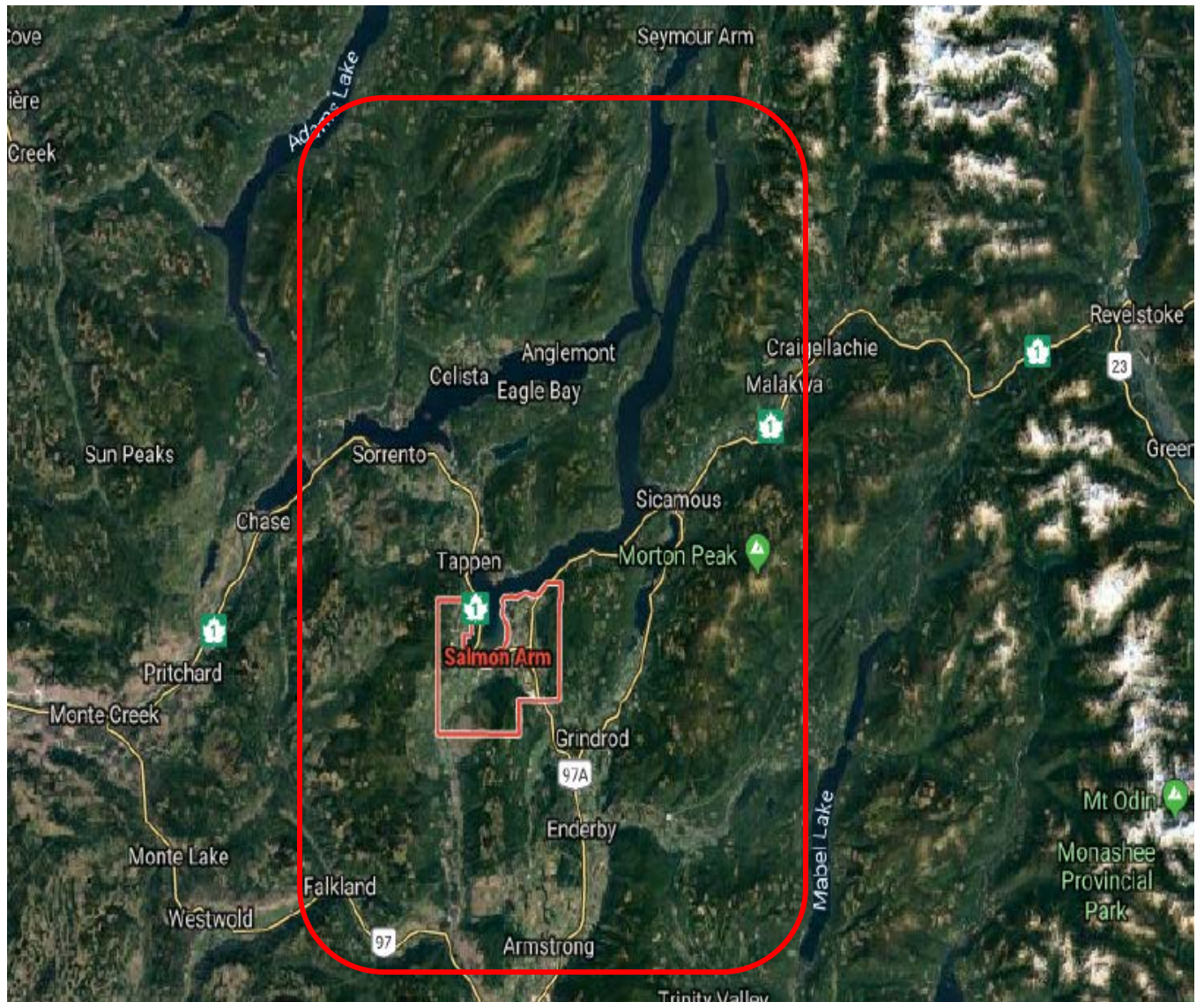


Figure A-2 – School District 83 approximate Geographic Location in central BC

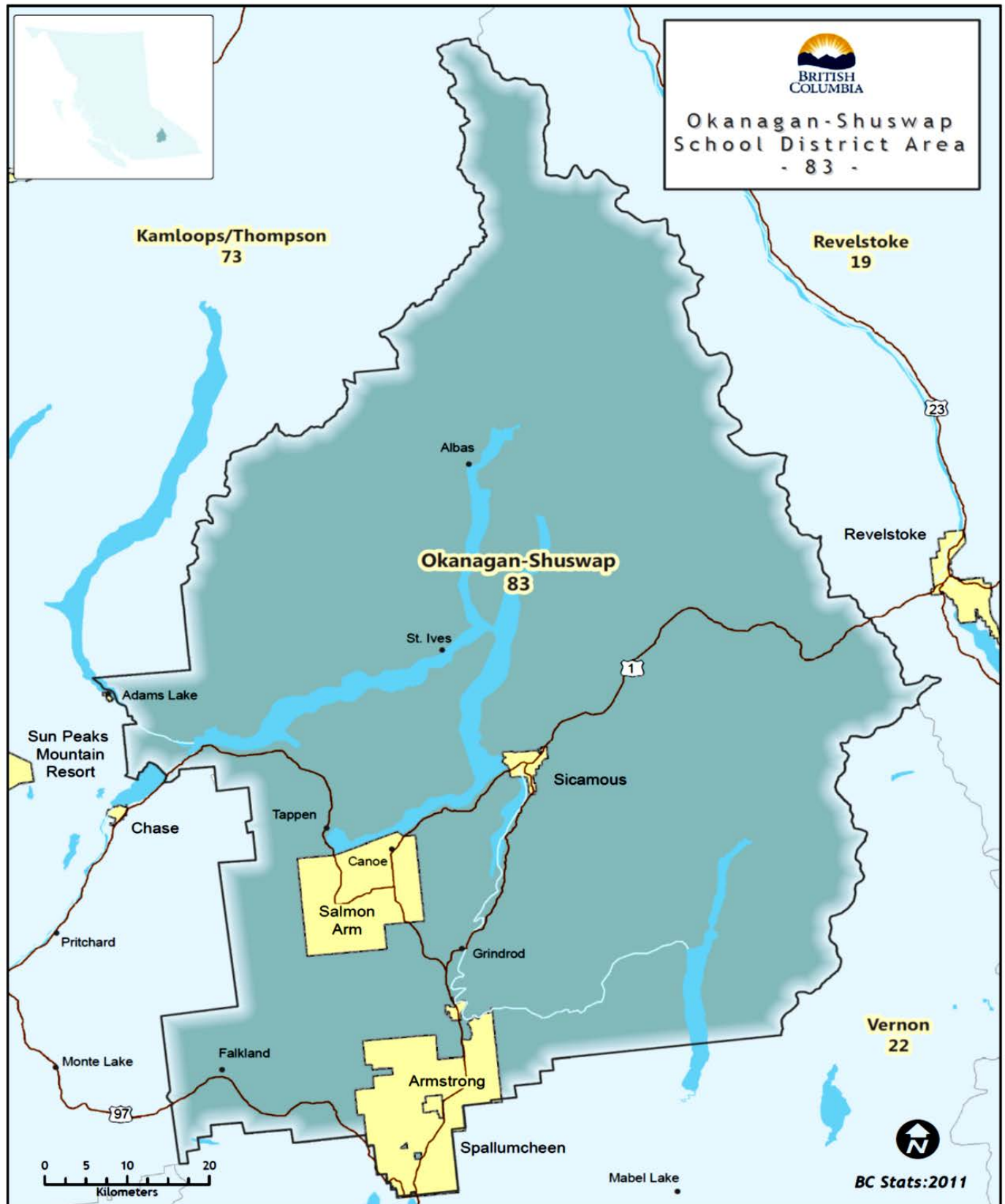


Figure A-3 – North Okanagan - Shuswap School District 83 and surrounding SDs

FACILITIES INVENTORY**SCHEDULE B**

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B-1

SD NO. 83 - FACILITIES INVENTORY

ARMSTRONG ELEMENTARY



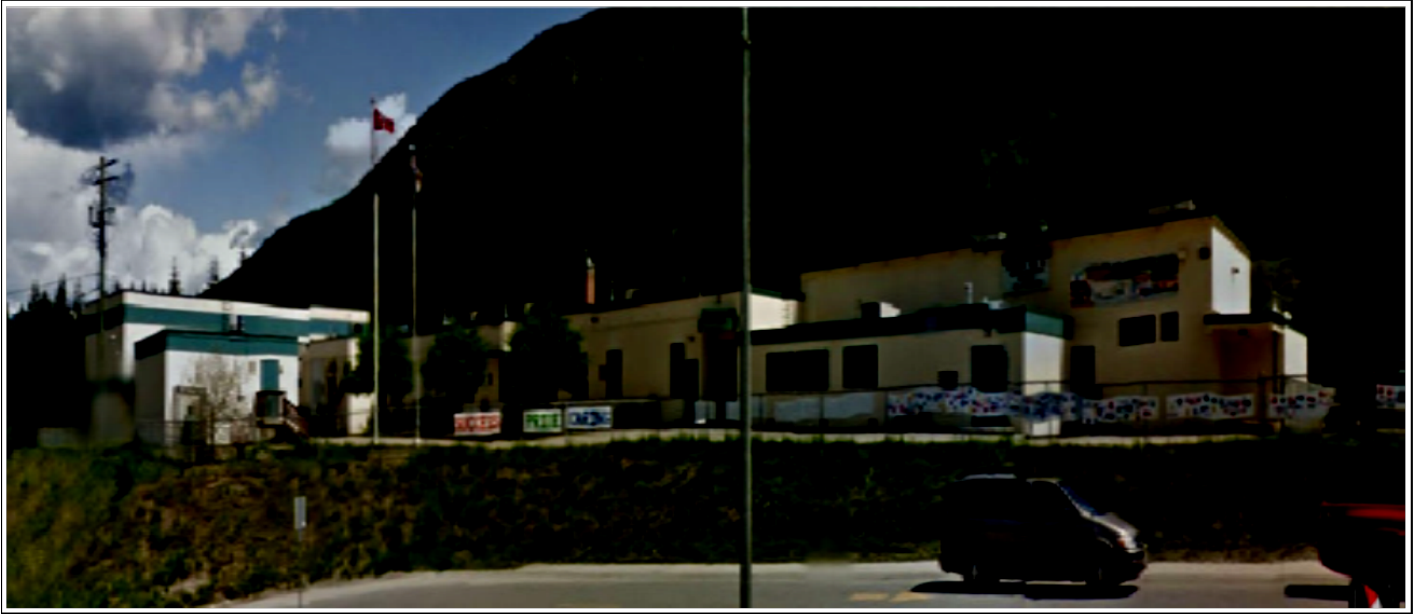
Photo of Facility

YEAR BUILT	Orig Const =	1921	Last Upgrade =	1995
LOCATION	Zone =	1	Town =	Armstrong
FACILITY CONDITION	2018 FCI =	0.23	Condition =	Average
BUILDING SIZE	Sq meters =	3243		
SITE AREA	Hectares =	2		
FACILITY USAGE	School Level =	K-5	Other Uses =	Play School Land Lease
CLASSROOMS	No. of CR's =	10	No. of portables =	0
CAPACITY	Nominal Cap =	260	Operating Cap =	247.4
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Music Room
2 Multi Purpose Rooms
1 Life Skills Room
1 Learning Assistance Room
1 Physio
1 Learning Resource Room
1 Library
1 Gym
1 Classroom Size Staff Room

BASTION ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1969	Last Upgrade =	2000
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.32	Condition =	Poor
BUILDING SIZE	Sq meters =	3097		Need Design Aid
SITE AREA	Hectares =	3.86		
FACILITY USAGE	School Level =	K-5	Other Uses =	
CLASSROOMS	No. of CR's =	18/ with Modulares	No. of portables =	3/Modulares
CAPACITY	Nominal Cap =	?	Operating Cap =	?
ENROLMENT	2017/18 Enrol =	?		?
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	
Additional Spaces				
1 Music Room				
1 Sp. Ed. Room				
1 Lrt Room				
1 Library				
1 Gym				
1 Large Staff Room				

CARLIN ELEMENTARY/MIDDLE SCHOOL*Photo of Facility*

YEAR BUILT	Orig Const =	1951	Last Upgrade =	2017
LOCATION	Zone =	3	Town =	Tappen
FACILITY CONDITION	2018 FCI =	0.32	Condition =	Poor
BUILDING SIZE	Sq meters =	3390		Need new Design Aid
SITE AREA	Hectares =	4.22		
FACILITY USAGE	School Level =	K-8	Other Uses =	Strong Start/ Carlin Hall Land Lease
CLASSROOMS	No. of CR's =	14 /Including Portable	No. of portables =	1
CAPACITY	Nominal Cap =	395	Operating Cap =	385
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces

1 Music Room
2 Sp. Ed. Rooms
1 LRC Room
1 Science Room
1 Art/ Tech Room
1 Computer Lab
1 Library/ Learning Commons
1 Gym
1 Classroom Size Staff Room

B-4

FALKLAND ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1950	Last Upgrade =	2001
LOCATION	Zone =	1	Town =	Falkland
FACILITY CONDITION	2018 FCI =	0.52	Condition =	Poor
BUILDING SIZE	Sq meters =	1787		
SITE AREA	Hectares =	1.4		
FACILITY USAGE	School Level =	K-8	Other Uses =	Strong Start
CLASSROOMS	No. of CR's =	5	No. of portables =	0
CAPACITY	Nominal Cap =	165	Operating Cap =	159
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	
Additional Spaces				
1 LRT/ AB. ED. Room				
1 Multi Purpose Room				
1 Music Room				
1 Library				
1 Gym				
1 Staff Room				

GRINDROD ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1969	Last Upgrade =	1983
LOCATION	Zone =	2	Town =	Grindrod
FACILITY CONDITION	2018 FCI =	0.5	Condition =	Poor
BUILDING SIZE	Sq meters =	1595		
SITE AREA	Hectares =	0.8		
FACILITY USAGE	School Level =	K-7	Other Uses =	
CLASSROOMS	No. of CR's =	6	No. of portables =	0
CAPACITY	Nominal Cap =	145	Operating Cap =	140.5
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	
Additional Spaces				
1 Music Room				
1 Library				
1 Gym				
1 Staff Room				

B-6

HIGHLAND PARK ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1983	Last Upgrade =	2000
LOCATION	Zone =	1	Town =	Armstrong
FACILITY CONDITION	2018 FCI =	0.41	Condition =	Poor
BUILDING SIZE	Sq meters =	3550		
SITE AREA	Hectares =	7.01		
FACILITY USAGE	School Level =	K-5	Other Uses =	Strong Start
CLASSROOMS	No. of CR's =	19	No. of portables =	0
CAPACITY	Nominal Cap =	385	Operating Cap =	366.4
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	
Additional Spaces				
1 Music Room				
1 Learning Ass. Room				
1 LRT Room				
1 Handicap Care Room				
1 Library				
1 Gym				
1 Large Staff Room				

B-7**Highland Park Annex*****Photo of Facility***

YEAR BUILT	Orig Const =	1983	Last Upgrade =	
LOCATION	Zone =	1	Town =	Armstrong
FACILITY CONDITION	2018 FCI =	0.49	Condition =	Poor
BUILDING SIZE	Sq meters =	313		
SITE AREA	Hectares =	ON HPE Site		
FACILITY USAGE	School Level =	Leased	Other Uses =	Daycare
CLASSROOMS	No. of CR's =		No. of portables =	
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	
Additional Spaces				
8 Rooms				

HILLCREST ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1974	Last Upgrade =	2017
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.18	Condition =	Average
BUILDING SIZE	Sq meters =	3197		
SITE AREA	Hectares =	6.75		
FACILITY USAGE	School Level =	K-5	Other Uses =	
CLASSROOMS	No. of CR's =	14	No. of portables =	0
CAPACITY	Nominal Cap =	360	Operating Cap =	342.6
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

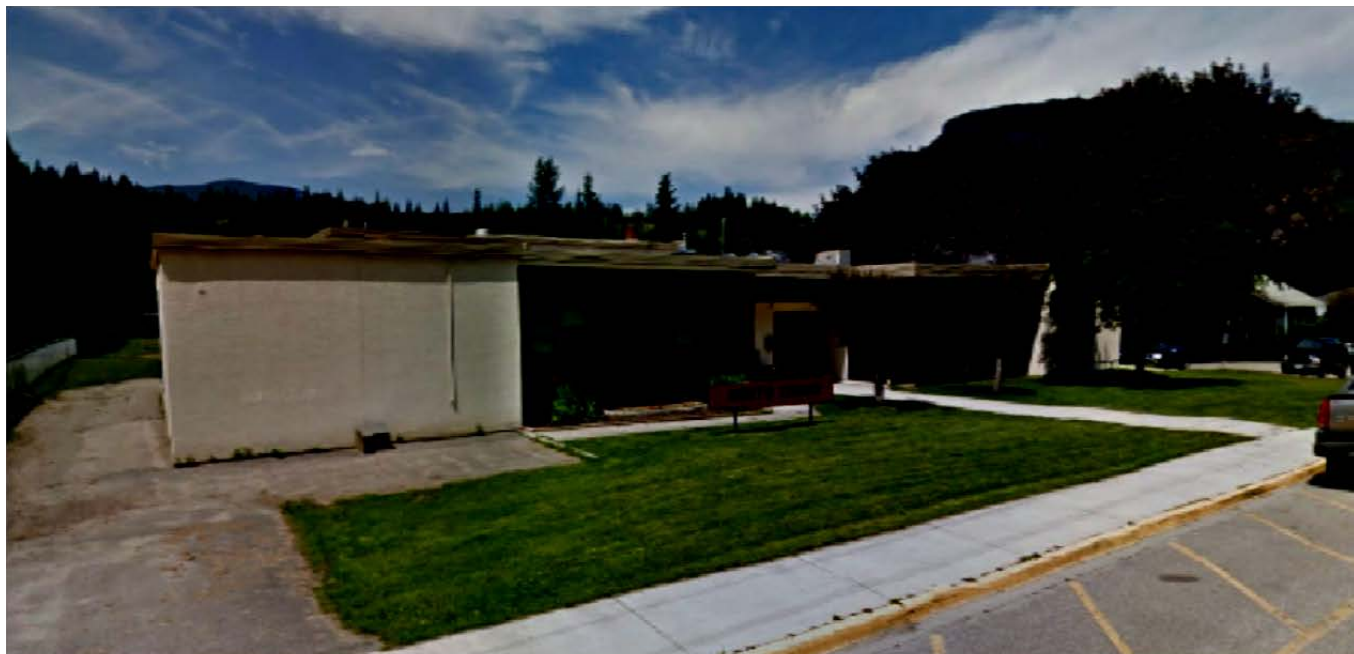
Additional Spaces
1 Music Room
1 Multi Purpose Room
1 Computer Lab
1 Copy Room
1 Kitchen
1 LRT Room
2 Spec Ed Rooms
1 Library
1 Gym
1 Staff Room

M.V. BEATTIE ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	2012	Last Upgrade =	2012
LOCATION	Zone =	2	Town =	Enderby
FACILITY CONDITION	2018 FCI =	0.02	Condition =	Excellent
BUILDING SIZE	Sq meters =	3348		Need Design Aid Sheet
SITE AREA	Hectares =	2.1		
FACILITY USAGE	School Level =	K-6	Other Uses =	Strong Start/ Daycare Separate Building
CLASSROOMS	No. of CR's =	15/ with Portable	No. of portables =	1
CAPACITY	Nominal Cap =	315	Operating Cap =	303.1
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
2 Multi Purpose Rooms
1 Computer Lab
1 Kitchen
1 LRT Room
1 Library
1 Gym
1 Staff Room

B-10

NORTH CANOE ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1956	Last Upgrade =	2001
LOCATION	Zone =	4	Town =	Canoe
FACILITY CONDITION	2018 FCI =	0.37	Condition =	Poor
BUILDING SIZE	Sq meters =	1592		
SITE AREA	Hectares =	1.6		
FACILITY USAGE	School Level =	K-5	Other Uses =	
CLASSROOMS	No. of CR's =	8	No. of portables =	0
CAPACITY	Nominal Cap =	145	Operating Cap =	138
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Computer Lab
1 Kitchen
1 Spec Ed Room
1 Library
1 Gym
1 Staff Room

B-11**NORTH SHUSWAP ELEMENTARY***Photo of Facility*

YEAR BUILT	Orig Const =	1951	Last Upgrade =	2001
LOCATION	Zone =	3	Town =	Celista
FACILITY CONDITION	2018 FCI =	0.23	Condition =	Average
BUILDING SIZE	Sq meters =	2198		
SITE AREA	Hectares =	1.6		
FACILITY USAGE	School Level =	K-8	Other Uses =	Strong Start/Play School Room 20
CLASSROOMS	No. of CR's =	7	No. of portables =	0
CAPACITY	Nominal Cap =	165	Operating Cap =	159
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Multi Purpose Room
1 Computer Lab
Teacher Prep Room
1 LRT Room
2 Spec Ed Room
1 Library
1 Gym
1 Large Staff Room

PARKVIEW ELEMENTARY*Photo of Facility*

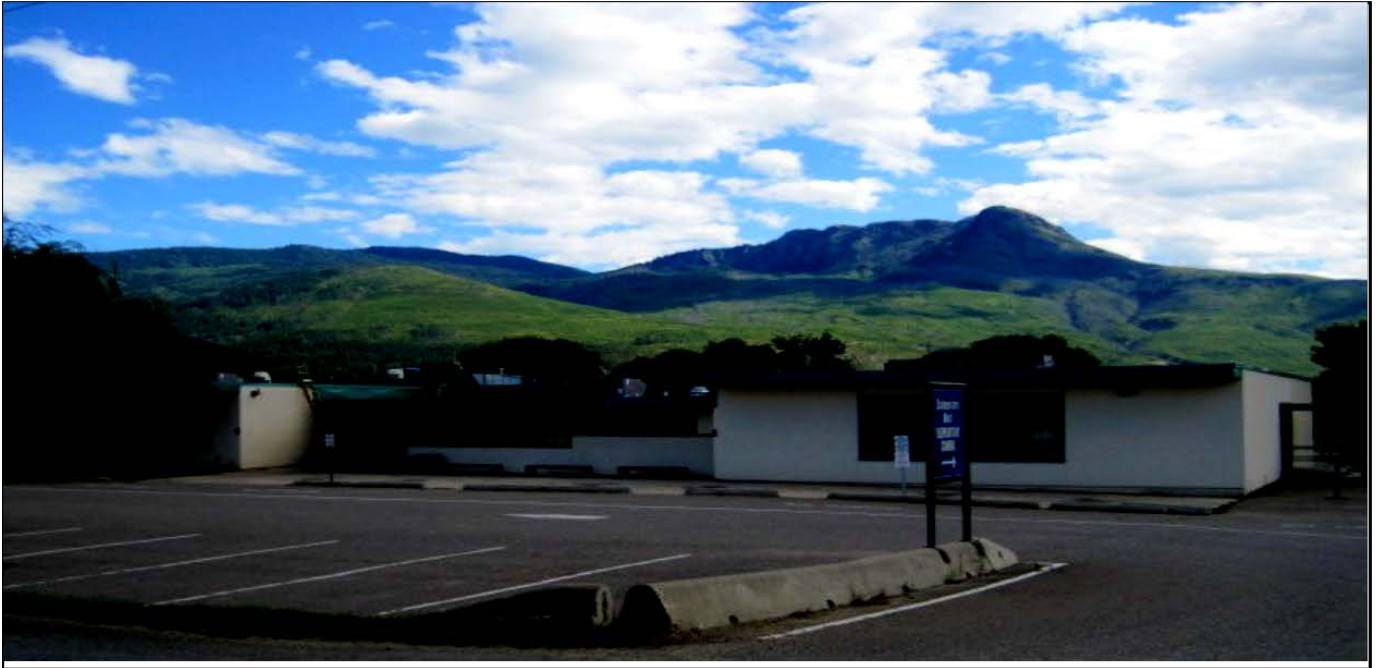
YEAR BUILT	Orig Const =	1970	Last Upgrade =	1982
LOCATION	Zone =	2	Town =	Sicamous
FACILITY CONDITION	2018 FCI =	0.6	Condition =	Poor
BUILDING SIZE	Sq meters =	3372		
SITE AREA	Hectares =	2.4		
FACILITY USAGE	School Level =	K-6	Other Uses =	Strong Start
CLASSROOMS	No. of CR's =	14	No. of portables =	0
CAPACITY	Nominal Cap =	365	Operating Cap =	351.3
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Music Room
1 Mult Purpose / Gym
1 Computer Lab
1 LRT Room
1 Spc Ed Room
1 Couns. Office
1 Library
1 Gym
1 Large Size Staff Room

B-13**RANCHERO ELEMENTARY***Photo of Facility*

YEAR BUILT	Orig Const =	1977	Last Upgrade =	2001
LOCATION	Zone =	?	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.41	Condition =	Poor
BUILDING SIZE	Sq meters =	2029		
SITE AREA	Hectares =	2.588		
FACILITY USAGE	School Level =	K-8	Other Uses =	
CLASSROOMS	No. of CR's =	8	No. of portables =	0
CAPACITY	Nominal Cap =	195	Operating Cap =	187.7
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Computer Room
2 LRT Rooms
1 Couns. Office
2 Group Instr. Rooms
1 Library
1 Gym

SALMON ARM WEST ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1956	Last Upgrade =	1976
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.38	Condition =	Poor
BUILDING SIZE	Sq meters =	1502		
SITE AREA	Hectares =	1.59		
FACILITY USAGE	School Level =	K-5	Other Uses =	
CLASSROOMS	No. of CR's =	6	No. of portables =	0
CAPACITY	Nominal Cap =	145	Operating Cap =	138
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 LRT Room
1 Spec Ed Room
1 Ab Ed Room
1 Library
1 Gym
1 Staff Room

SILVER CREEK ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1976	Last Upgrade =	1982
LOCATION	Zone =	1	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.55	Condition =	Poor
BUILDING SIZE	Sq meters =	1253		
SITE AREA	Hectares =	3.48		
FACILITY USAGE	School Level =	K-8	Other Uses =	
CLASSROOMS	No. of CR's =	5	No. of portables =	0
CAPACITY	Nominal Cap =	120	Operating Cap =	115
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Computer Lab
2 LRC Rooms
1 Seminar Room
1 Library
1 Gym
1 Staff Room

Silver Creek Annex



Photo of Facility

YEAR BUILT	Orig Const =	1930	Last Upgrade =	1977
LOCATION	Zone =	1	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.49	Condition =	Poor
BUILDING SIZE	Sq meters =	280		
SITE AREA	Hectares =	On SCR Site		
FACILITY USAGE	School Level =	N/A	Other Uses =	Leased OK Library
CLASSROOMS	No. of CR's =	4 spaces	No. of portables =	
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

SOUTH CANOE ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1956	Last Upgrade =	1974
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.55	Condition =	Poor
BUILDING SIZE	Sq meters =	1555		Need design Aid
SITE AREA	Hectares =	2.04		
FACILITY USAGE	School Level =	K-6	Other Uses =	
CLASSROOMS	No. of CR's =	8	No. of portables =	0
CAPACITY	Nominal Cap =	?	Operating Cap =	?
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Spec Ed Room
1 Library
1 Gym
1 Staff Room

Note - This is in an Outdoor Ed. School. Exterior of school requires attention as well as grounds. School has unique needs related to Outdoor Ed.

SORRENTO ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1966	Last Upgrade =	2000
LOCATION	Zone =	3	Town =	Sorrento
FACILITY CONDITION	2018 FCI =	0.46	Condition =	Average
BUILDING SIZE	Sq meters =	2758		
SITE AREA	Hectares =	1.6		
FACILITY USAGE	School Level =	K-5	Other Uses =	Strong Start
CLASSROOMS	No. of CR's =	13	No. of portables =	0
CAPACITY	Nominal Cap =	310	Operating Cap =	295
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Multi Purpose Room
1 Computer Lab
2 LRT Room
1 Pec Ed Room
1 Library
1 Large Staff Room

SOUTH BROADVIEW ELEMENTARY*Photo of Facility*

YEAR BUILT	Orig Const =	1975	Last Upgrade =	2000
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.44	Condition =	Poor
BUILDING SIZE	Sq meters =	3103		
SITE AREA	Hectares =	2.8		
FACILITY USAGE	School Level =	K-5	Other Uses =	Strong Start
CLASSROOMS	No. of CR's =	14	No. of portables =	0
CAPACITY	Nominal Cap =	360	Operating Cap =	342.6
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Music Room
1 multi Purpose Room
1 Media Tech Room
1 Spec Ed Room
1 Spec Ed Care Room
1 Library
1 Gym
1 Staff Room

LEN WOOD MIDDLE*Photo of Facility*

YEAR BUILT	Orig Const =	1963	Last Upgrade =	1999
LOCATION	Zone =	1	Town =	Armstrong
FACILITY CONDITION	2018 FCI =	0.54	Condition =	Poor
BUILDING SIZE	Sq meters =	4624		
SITE AREA	Hectares =	4.8		
FACILITY USAGE	School Level =	6-8	Other Uses =	
CLASSROOMS	No. of CR's =	15	No. of portables =	0
CAPACITY	Nominal Cap =	500	Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Music/Drama Room 2 Fullsize Classrooms
1 Computer Lab
1 Kitchen
2 Spec ED Rooms
1 Coun. Office
1 Art Room
1 Tech Room
1 Science Room
1 Home Ec Room
1 Library
1 Gym
1 Staff Room

B-21**SHUSWAP MIDDLE***Photo of Facility*

YEAR BUILT	Orig Const =	1965	Last Upgrade =	1999
LOCATION	Zone =	4	Town =	Salmon arm
FACILITY CONDITION	2018 FCI =	0.17	Condition =	Average
BUILDING SIZE	Sq meters =	7734		
SITE AREA	Hectares =	8.05		
FACILITY USAGE	School Level =	6-8	Other Uses =	
CLASSROOMS	No. of CR's =	16	No. of portables =	
CAPACITY	Nominal Cap =	850	Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Music Room
1 Computer Lab
1 Ab Ed Room
1 Learning Resource Center
1 Couns. Center
1 Seminar Room
1 Art Room
1 Science Room
1 Home Ec Room
1 Library/ Learning Commons
1 Gym
1 Aux Gym
1 Staff Room

A.L. FORTUNE SECONDARY*Photo of Facility*

YEAR BUILT	Orig Const =	1977	1999	
LOCATION	Zone =	2	Town =	Enderby
FACILITY CONDITION	2018 FCI =	0.36	Condition =	Poor
BUILDING SIZE	Sq meters =	7014		
SITE AREA	Hectares =	3.9		
FACILITY USAGE	School Level =	7-12	Other Uses =	
CLASSROOMS	No. of CR's =	8	No. of portables =	0
CAPACITY	Nominal Cap =	550	Operating Cap =	550
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces

1 Band Room	1 Physics Room
2 Computer Lab ?	1 Common Science Prep Room
2 Learnig Ass Room	1 Foods Room
1 General Studies Room	1 theatre
1 Ab Ed Office	1 Library
1 Pathfinder Room	1 Gym
1 Couns Center	1 Fitness Room
1 Art Room	1 Mechanics Shop
1 Science Room	1 Wood Shop
1 Chemistry Room	1 Metal Shop
1 Biology Room	1 Staff Room

EAGLE RIVER SECONDARY*Photo of Facility*

YEAR BUILT	Orig Const =	1950	Last Upgrade =	2000
LOCATION	Zone =	2	Town =	Sicamous
FACILITY CONDITION	2018 FCI =	0.42	Condition =	Poor
BUILDING SIZE	Sq meters =	5740		
SITE AREA	Hectares =	4.18		
FACILITY USAGE	School Level =	7-12	Other Uses =	
CLASSROOMS	No. of CR's =	4	No. of portables =	0
CAPACITY	Nominal Cap =	400	Operating Cap =	400
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces

1 Music Room	3 Science Rooms
1 Computer Lab	2 Science Prep Room
Kitch. & Commonn Area	1 Foods Room
1 Wellness Center	1 Textiles Room
2 Sp Ed Room	1 Gym
1 Learn ASS Room	1 Stage/Fitness Room
1 Couns Office	1 Metal/ Ind. Power Shop
1 Ab Ed Room	1 Wood Shop
1 Art Room	

PLEASANT VALLEY SECONDARY*Photo of Facility*

YEAR BUILT	Orig Const =	1973	Last Upgrade =	1997
LOCATION	Zone =	1	Town =	Armstrong
FACILITY CONDITION	2018 FCI =	0.47	Condition =	Poor
BUILDING SIZE	Sq meters =	9144		
SITE AREA	Hectares =	9.5		
FACILITY USAGE	School Level =	9-12	Other Uses =	
CLASSROOMS	No. of CR's =	10	No. of portables =	1/ Storage
CAPACITY	Nominal Cap =	750	Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces

1 Music Room	4 Sp Ed Rooms
2 Computer Labs	1 Sp Needs Room
1 Electronics Room	1 Learning Asst Room
1 Business Ed Room	1 Aborig Ed Room ?
1 Foods Room	1 Library
1 Textiles Room	1 Gym
1 Art Room	1 Fitness Room
1 Fine Arts Room	1 Auto Shop
4 Science Rooms	1 Metal Shop
2 Science Prep Rooms	1 Wood Shop
1 Drama & Auditorium	1 Design & Tech Lab
1 Drama Room	3 Hairstyling Rooms ?
1 Counselling Center	1 Staff Room

SALMON ARM SECONDARY SULLIVAN CAMPUS*Photo of Facility*

YEAR BUILT	Orig Const =	1997	Last Upgrade =	
LOCATION	Zone =	4	Town =	Salmon arm
FACILITY CONDITION	2018 FCI =	0.29	Condition =	Average
BUILDING SIZE	Sq meters =	11239	Includes Basement Storage	
SITE AREA	Hectares =	7		
FACILITY USAGE	School Level =	11-12	Other Uses =	
CLASSROOMS	No. of CR's =	12	No. of portables =	0
CAPACITY	Nominal Cap =	700	Operating Cap =	700
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces

1 Music Room	4 Science Prep Rooms
2 Computer Labs	1 Drama & Auditorium
1 Electronics Room	1 Wellness Center
1 CAD Lab ?	1 Career Center
1 Tech Room ?	1 Sp Ed Center
1 Business Ed Room	1 LAC Room
1 Teaching Kitchen	1 Aborig Ed Room
1 Kitch. Service Area	1 Library
1 Home Economics Room	1 Gym
1 Art Room	1 Fitness Room
1 Physics Room	1 Auto Shop
2 Biology Rooms	1 Metal Shop
2 Science Rooms	1 Staff Room

SALMON ARM SECONDARY JACKSON CAMPUS*Photo of Facility*

YEAR BUILT	Orig Const =	1961	Last Upgrade =	2003
LOCATION	Zone =	4	Town =	Salmon arm
FACILITY CONDITION	2018 FCI =	0.22	Condition =	Average
BUILDING SIZE	Sq meters =	7132		
SITE AREA	Hectares =	5.16		
FACILITY USAGE	School Level =	9-10	Other Uses =	
CLASSROOMS	No. of CR's =	14	No. of portables =	0
CAPACITY	Nominal Cap =	600	Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces

1 Music Room	1 Additional Spe Ed Room
1 Computer Lab	1 Coun. Center
1 Foods Room	1 Aborig Ed Room ?
1 Art Room	1 Library
4 Science Rooms	1 Gym
3 Science Prep Rooms	1 Fitness Room
1 Drama Room	1 Metal/ Small Eng Shop
1 Career Center	1 Wood Shop
1 Sp Ed Center	1 Staff Room

SALMON ARM TEEN HOUSE*Photo of Facility*

YEAR BUILT	Orig Const =	1978	Last Upgrade =	2015
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.32	Condition =	Poor
BUILDING SIZE	Sq meters =	304		
SITE AREA	Hectares =	8000 Sq. Meters		
FACILITY USAGE	School Level =		Other Uses =	Alternate Program
CLASSROOMS	No. of CR's =	1	No. of portables =	0
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Additional Spaces
1 Kitchen
1 Living Room
2 Offices
2 Basement Areas
1 Garage

DISTRICT EDUCATION SUPPORT CENTRE*Photo of Facility*

YEAR BUILT	Orig Const =	2015	Last Upgrade =	
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0	Condition =	Excellent
BUILDING SIZE	Sq meters =	2618		
SITE AREA	Hectares =	0.75		
FACILITY USAGE	School Level =		Other Uses =	Strong Start
CLASSROOMS	No. of CR's =		No. of portables =	0
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Works Warehouse



YEAR BUILT	Orig Const =	1999	Last Upgrade =	
LOCATION	Zone =	4	Town =	Salmon Arm
FACILITY CONDITION	2018 FCI =	0.14	Condition =	Good
BUILDING SIZE	Sq meters =	457		
SITE AREA	Hectares =			
FACILITY USAGE	School Level =		Other Uses =	Storage
CLASSROOMS	No. of CR's =		No. of portables =	0
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

WORKS COMPLEX*Photo of Facility*

YEAR BUILT	Orig Const =	1980	Last Upgrade =	2014
LOCATION	Zone =	4	Town =	Salmon arm
FACILITY CONDITION	2018 FCI =	0.34	Condition =	Poor
BUILDING SIZE	Sq meters =	2236		
SITE AREA	Hectares =	1.34		
FACILITY USAGE	School Level =		Other Uses =	Ops Complex
CLASSROOMS	No. of CR's =		No. of portables =	0
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

GATEWAY BUILDING*Photo of Facility*

YEAR BUILT	Orig Const =	1975	Last Upgrade =	1992
LOCATION	Zone =	1	Town =	Armstrong
FACILITY CONDITION	2018 FCI =	0.36	Condition =	Poor
BUILDING SIZE	Sq meters =	670		From VFA
SITE AREA	Hectares =	0.2		
FACILITY USAGE	School Level =	Closed	Other Uses =	Closed
CLASSROOMS	No. of CR's =	3	No. of portables =	0
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enrol/Oper Cap =	

Note - Formerly an alternate program location

Additional Spaces
1 Common Area
1 Office
1 Kitchen
3 Study Rooms
1 Staff Room

MALAKWA ELEMENTARY (closed)*Photo of Facility*

YEAR BUILT	Orig Const =	1914	Last Upgrade =	1981
LOCATION	Zone =	2	Town =	Malakwa
FACILITY CONDITION	2018 FCI =	0.52	Condition =	Poor
BUILDING SIZE	Sq meters =	1429		
SITE AREA	Hectares =	2.4		
FACILITY USAGE	School Level =	Closed	Other Uses =	Leased Play School & Malakwa Com Ass
CLASSROOMS	No. of CR's =	7	No. of portables =	
CAPACITY	Nominal Cap =		Operating Cap =	
ENROLMENT	2017/18 Enrol =			
CAPACITY UTILIZATION	Enrol/Nom Cap =		Enroll/Oper Cap =	

Note - Extremely Poor Condition

Note - Was leased out to a private school that closed.

Note - Currently occupied by Library, Post Office

Additional Spaces
1 Library
1 Gym

SD 83 ENROLMENT PROJECTION

SCHEDULE C

Fig. 6.2.3b - LRFP ENROLMENT PROJECTION FOR SCHOOL YEARS by School and Zone 2019 - 2030 (revised Sept 2019)															
School	Zone	Actual	Projection for School Year Enrolment on September 30 of Year indicated												
			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
Urban - Elementaries															
Bastion Elementary	Salmon Arm	373	382	390	396	402	407	412	416	419	423	426	429	432	
Hillcrest Elementary	Salmon Arm	321	328	335	341	346	351	354	358	361	364	366	369	372	
Salmon Arm West Elementary	Salmon Arm	105	107	109	111	113	114	115	116	117	118	119	120	121	
South Broadview Elementary	Salmon Arm	227	232	237	241	245	248	251	253	255	257	259	261	263	
Total for Urban Elementaries		1026	1050	1072	1090	1107	1120	1132	1143	1153	1162	1170	1179	1188	
Urban - Elem-Middle & Middle															
Shuswap Middle	Salmon Arm	657	672	686	698	709	718	725	732	739	744	750	756	761	
Total for Urban Middles		657	672	686	698	709	718	725	732	739	744	750	756	761	
Urban - Secondaries															
SAS - Jackson Campus	Salmon Arm	545	558	569	579	588	595	602	608	613	617	622	627	632	
SAS- Sullivan Campus	Salmon Arm	566	579	591	602	611	618	625	631	636	641	646	651	656	
Total for Urban Secondaries		1111	1137	1161	1181	1199	1214	1227	1239	1249	1259	1268	1278	1287	
Rural - Elementaries															
North Canoe Elementary	Salmon Arm	73	75	76	77	78	79	80	81	82	82	83	83	84	
South Canoe Elementary	Salmon Arm	94	96	98	100	101	102	103	104	105	106	107	107	108	
Sorrento Elementary	Northwest	188	192	196	199	202	205	207	209	210	212	213	215	216	
Armstrong Elementary	Armstrong	270	276	282	286	290	294	297	300	302	304	306	309	311	
Highland Park Elementary	Armstrong	354	362	369	375	381	385	389	393	396	399	402	405	407	
Grindrod Elementary	Enderby	125	128	130	132	133	135	136	137	138	139	140	141	142	
MV Beattie Elementary	Enderby	285	291	297	302	306	310	313	316	319	321	322	324	326	
Parkview Elementary	Sicamous	183	187	191	194	197	199	201	203	205	206	208	209	211	
Total for Rural Elementaries		1572	1607	1639	1665	1689	1709	1726	1742	1756	1768	1780	1793	1805	
Rural - Elem-Middle & Middles															
Silver Creek Elem-Middle	Salmon Arm	80	82	83	84	85	86	87	88	88	89	89	90	91	
Ranchero Elem-Middle	Salmon Arm	120	122	125	126	128	129	130	131	132	133	134	135	136	
Carlin Elem-Middle	Northwest	260	265	270	274	277	280	282	284	286	288	290	293	295	
North Shuswap Elem-Middle	Northwest	108	110	112	114	115	116	117	118	119	120	121	122	122	
Falkland Elem-Middle	Armstrong	99	101	103	104	106	107	108	108	109	110	111	111	112	
Len Wood Middle	Armstrong	314	321	327	333	338	342	345	348	351	354	356	359	361	
Total for Rural Elem-Middle & Middles		981	1002	1020	1035	1049	1060	1070	1078	1086	1093	1101	1109	1117	
Rural - Secondaries															
Pleasant Valley Secondary	Armstrong	405	414	422	429	435	441	445	449	453	456	460	463	466	
A.L. Fortune Secondary	Enderby	274	280	286	290	295	298	301	304	306	309	311	313	315	
Eagle River Secondary	Sicamous	144	147	149	151	153	155	156	158	159	160	161	162	163	
Total for Rural Secondaries		823	841	857	871	883	894	903	911	918	925	931	938	945	
TOTAL ALL SCHOOLS excl Alt Progs & Strong Start		6170	6308	6435	6541	6635	6714	6783	6845	6901	6951	7002	7053	7104	
Notes															
1. 2018-19 enrolment figures are the June 2019 headcount by school.															
2. Enrolments do not include Strong Start nor Alternate Programs or Distance Learning.															
3. Different enrolment growth factors are applied for each category: Urban, Rural in town, and Rural outside town.															
4. Salmon Arm West Elementary growth uses Rural in town factor instead of Urban factor.															

Notes

1. 2018-19 enrolment figures are the June 2019 headcount by school.
2. Enrolments do not include Strong Start nor Alternate Programs or Distance Learning.
3. Different enrolment growth factors are applied for each category: Urban, Rural in town, and Rural outside town.
4. Salmon Arm West Elementary growth uses Rural in town factor instead of Urban factor.

BASE CASE SUMMARY

SCHEDULE D

Three Themes in the Facilities Plan. Three themes have arisen in the analysis of SD 83 educational facilities needs. Briefly they are:

- a. **Managing Enrolment Growth** – on average the school district enrolment will grow approximately 1% every year, with fluctuations depending on the local economy and housing. The growth by school was projected in Section 6.2. Accordingly, there is a continuing need to ensure there are student spaces to accommodate this growth.
- b. **Rationalizing the Varied Grade Structure** – the school district has a wide variety of grade structures throughout the district as described in Section 6.4. This complicates student matriculation from elementary to middle to secondary, hinders provision of district-wide programs, and reduces the effectiveness of staffing the schools.
- c. **Addressing Facilities in Poor Condition or Having Deficiencies** – As shown in Section 4.6, this school district has quite a few facilities in poor condition, but has so far been able to keep these in operational service. Limited minor capital funding via the Ministry of Education SEP and CNCP Programs can continue to allow the district to address urgent facilities issues.

Base Case Summary. The Base Case assumes the current district organization continues, and no capital space projects are approved. Growth is addressed by installation of more portables in Armstrong and Salmon Arm and by catchment boundary adjustments where necessary to address over-crowding. Poor condition buildings are minimally upgraded wherever possible with the meagre minor capital funds provided by the Ministry of Education.

Ramifications. Enrolment growth is forecast to continue in the district due to a robust economy and a community with attractive amenities and housing options. The Base Case (presented as Option A “Status Quo” in the LRFP options Section 8) would present difficulties for the district. This “do nothing” option results in overcrowded schools, additional portable classrooms, and catchment boundary changes..

OPTIONS CONSIDERED & EVALUATION SCHEDULE E

E.1 – Initial Options

Figure 8.1 - The following preliminary options were developed in the LRFP process.

DISTRICT WIDE - OPTION A

OPTION A - Status Quo - no changes and no new space Capital projects

(Refer to Figures 6.3.7a to e. for enrolment vs capacity)

Note - Ministry of Education instructions for LRFPs require identification of a Status Quo or "Do Nothing" Option.

- 1 Need for more elementary space in Armstrong and urban area of Salmon Arm;
- 2 With no capital projects, will need portables in Armstrong, at SAS Jackson campus, Shuswap Middle, and later at an urban elementary school in Salmon Arm;
- 3 May need catchment boundary adjustments in Salmon Arm;
- 4 Need to upgrade schools in poor condition using Minor Capital funding.

ARMSTRONG ZONE - OPTIONS B-1 TO B-3

OPTION B-1 - Provide more elementary space in Armstrong Zone

- 1 Armstrong and Highland Park combined are already at capacity, and will be 100 over during the LRFP period. This option provides additional elementary space in Armstrong Zone;
- 2 Phase 1 - Convert Gateway Building to a K - 2 Primary School or an Annex of Highland Park;
- 3 Phase 2 - Purchase site for new small elementary school in Armstrong;
- 4 Phase 3 - Construct new small elementary school in Armstrong.

OPTION B-2 - Change Armstrong Zone to K - 7 and 8 - 12

- 1 Change Len Wood Middle to a K - 7 elementary school;
- 2 Change Armstrong and Highland Park Elementaries to K - 7 from current K - 5;
- 3 Consider changing Falkland Elementary-Middle to K - 7 from K - 8;
- 4 Adjust school catchment boundaries to meet school capacities;
- 5 Increase Pleasant Valley Secondary to Gr 8 - 12 from current 9 - 12.

OPTION B-3 - Change Armstrong Zone to K - 6 and 7 - 12

- 1 Change Len Wood Middle to a K - 6 elementary school;
- 2 Change Armstrong and Highland Park Elementaries to K - 6 from current K - 5;
- 3 Consider changing Falkland Elementary-Middle to K - 6 from K - 8;
- 4 Adjust school catchment boundaries to meet school capacities;
- 5 Increase Pleasant Valley Secondary to Gr 7 - 12 from current 9 - 12.

OPTION B-4 - Change Armstrong Zone to K-4, 5-7, 8-12

- 1 Change Armstrong and Highland Park Elementaries to K - 4 from current K - 5;
- 2 Change Len Wood Middle to a 5 - 7 middle school;
- 3 Consider changing Falkland Elementary-Middle to K - 7 from K - 8;
- 4 Adjust school catchment boundaries to meet school capacities;
- 5 Change Pleasant Valley Secondary to Gr 8 - 12 from current 9 - 12.

ENDERBY ZONE - OPTIONS C-1 TO C-3

OPTION C-1 - Change Enderby Zone to Elem-Middle-Secondary model

- 1 Salmon Arm and Armstrong Zones are already Elem-Middle-Secondary, and Enderby could also be converted;
- 2 Change Grindrod and MV Beattie Elementaries to K - 5;
- 3 Direct all Enderby Grade 6 to 8 students to Len Wood Middle in Armstrong;
- 4 Students would return to Enderby's AL Fortune Secondary for Grades 9 - 12.

OPTION C-2 - Standardize Enderby Zone at K - 6 and 7 - 12

- 1 Grindrod is K - 7 and MV Beattie Elementary is K - 6. The two schools together will be over-capacity during the LRFP period;
- 2 AL Fortune Secondary has spare capacity to take the additional Grade 7's;
- 3 Change Grindrod to K - 6, the same as MV Beattie;

OPTION C-3 - Standardize Enderby Zone at K - 5 and 6 - 12

- 1 Grindrod is K - 7 and MV Beattie Elementary is K - 6. The two schools together will be over-capacity during the LRFP period;
- 2 Change Grindrod and MV Beattie to K - 5 elementary schools;
- 3 Introduce a middle school program (6 - 8) and secondary program (9 - 12) within AL Fortune Secondary which has spare capacity to take the additional students;

SICAMOUS AND NORTHWEST ZONES - OPTION D-1

OPTION D-1 - Status Quo except dispose of Malakwa closed school

- 1 The current schools and grade structures, although different from the rest of the district, work for those populations;
- 2 In Sicamous, no doubt the secondary school is important to the community and therefore should be retained. Parkview Elementary can accommodate its projected enrolment;
- 3 In Northwest Zone, Sorrento works as a K - 5 feeding Carlin as an Elem-Middle K - 8, and North Shuswap as a K- 8 can accommodate its projected enrolment;
- 4 Therefore no organizational changes are proposed in these two zones unless Options E-2, E-3, or E-4 (which change Salmon Arm Secondary) are selected, in which case the feeder schools' grade structures in these two zones should be reviewed;
- 5 Dispose of surplus property Malakwa closed elementary school.

OPTION D-2 - Change Sorrento Elementary to K - 6 or K - 7

- 1 Sorrento is currently K - 5 and feeds to Carlin Elementary-Middle which is K - 8;
- 2 There is a desire to expand the grade structure at Sorrento Elementary;
- 3 The impact of the loss of these students at Carlin needs to be assessed;
- 4 As with Option D-1, changes at Salmon Arm Secondary would also require a review of the feeder schools' grade structure.

SALMON ARM ZONES - OPTIONS E-1 TO E-4

OPTION E-1 - Keep Salmon Arm schools consistent at K-5, 6-8, 9-10, and 11-12

- 1 All elementaries in Salmon Arm are K - 5 except South Canoe. In 2018-19 there are only six students in Grade 6, but the Board approved expanding to Grade 7 next year (Sep 2019);
- 2 Shuswap Middle can accommodate these few South Canoe grade 6 - 7 students;
- 3 Consider reverting South Canoe Elementary to K - 5, feeding Shuswap Middle;
- 4 No change to Ranchero and Silver Creek Elementary-Middle schools.

OPTION E-2 - Change Salmon Arm Urban to K - 6 and three secondaries

- 1 Change Shuswap Middle to a secondary school 7 - 12;
- 2 Change all Salmon Arm Urban Elementaries plus N and S Canoe to K - 6;
- 3 Change the two campuses of Salmon Arm Secondary, plus Shuswap Middle, into three separate secondary schools, each Grades 7 - 12;
- 4 Determine impact on the four K - 8 elementary-middle feeder schools, and consider any needed grade changes at Carlin, North Shuswap, Ranchero, and Silver Creek;
- 5 Adjust school catchment boundaries to meet capacities.

OPTION E-3 - Change Salmon Arm Urban to K - 7 and two secondaries

- 1 Change Shuswap Middle to an elementary school K - 7;
- 2 Change all Salmon Arm Urban Elementaries plus N and S Canoe to K - 7;
- 3 Change the two campuses of Salmon Arm Secondary to two separate secondary schools, each Grades 8 - 12;
- 4 Determine impact on the four K - 8 elementary-middle feeder schools, and consider any needed grade changes at Carlin, North Shuswap, Ranchero, and Silver Creek;
- 5 Adjust school catchment boundaries to meet capacities.

OPTION E-4 - Change Salmon Arm Urban to K - 6, two middles, one secondary

- 1 Change Shuswap Middle to a senior middle school 7 - 9;
- 2 Change Jackson Campus to a senior middle school 7 - 9;
- 3 Change SAS Sullivan Campus to a 10 - 12 secondary school;
- 4 Change the Salmon Arm Urban Elementaries plus N and S Canoe to K - 6;
- 5 Determine impact on the four K - 8 elementary-middle feeder schools, and consider any needed grade changes at Carlin, North Shuswap, Ranchero, and Silver Creek;
- 6 Adjust school catchment boundaries to meet capacities.

CAPITAL PROJECTS - OPTIONS F-1, F-2, F-3, AND B-1 above

OPTION F-1 - Replace or Upgrade Len Wood Middle

- 1 The most recent Capital Plan submission identified the need for a larger gym, while VFA rated this school as Poor Condition with an FCI of 0.54;
- 2 Major upgrading could include the needed new gymnasium;
- 3 Alternatively, the district could apply for replacement with a slightly smaller middle school with a capacity of 400 (projected enrolment is 355) including the larger gym;
- 4 If Option C-1 was implemented, the capacity should not be reduced.

OPTION F-2 - Provide more elementary space in Salmon Arm

- 1 The most recent Capital Plan submission identified the need for an elementary school in Salmon Arm. With Options E-2 and E-4 the need for more elementary space in the urban area is confirmed;
- 2 An existing site for a new school is available as described in Section 4.8, but alternatives such as an addition to an existing school also need to be considered;
- 3 If Option E-1 or E-3 is selected, more elementary space is not needed.

OPTION F-3 - Relocate Storefront Program, terminate lease of DAC building

- 1 The former Salmon Arm Elementary (now DAC) building is leased by the district for the Storefront Alternate Program at significant operating cost;
- 2 An internal study would determine the best location(s) for alternate program(s). Suggested locations have included Salmon Arm, Armstrong, and/or Enderby.

OPTION F-4 - Upgrade or Replace Schools in Poor Condition

- 1 As pointed out in Section 7.5.1, there are 6 schools rated in Poor Condition by the Ministry's VFA assessment (FCI of 0.50 or more);
- 2 Parkview Elementary is the worst, rated with an FCI of 0.60;
- 3 A Strategic Maintenance Plan should be developed to support Capital Plan requests for replacement or upgrade of these schools as recommended in Section 7.5.3.

E.2 OPTION SHORT-LISTING

NO.	OPTIONS	DESCRIPTION	ORGANIZATIONAL CHANGE	RESULTING CAPITAL PROJECTS	SHORT-LISTING DECISION
DISTRICT WIDE					
A	Status Quo	Continue operating with current facilities, program locations, and organization.	Potential minor catchment adjustments to accommodate growth.	1. No major capital projects approved. 2. Facilities minor capital projects as already submitted; 3. Need more portables in Armstrong & Salmon Arm	RETAINED as an option at this stage, although the current situation is problematic.
ARMSTRONG ZONE					
B-1	Provide More Elementary Space in Armstrong Zone	Phase 1 - Convert Gateway Building to a K-2 Primary school or an Annex to Highland Park. Phase 2 - Purchase site for a new small elementary in Armstrong. Phase 3 - Construct new small elementary.	On completion of Phase 1, adjust catchment boundaries for Armstrong primary students.	1. Renovation of Gateway Bldg. 2. Site Acquisition for new elementary in Armstrong. 3. Approval of construction.	ELIMINATED . Gateway Building too far for young children and the site currently has no playfield or playground.
B-2	Change Armstrong Zone to K-7 and 8-12	Change Len Wood Middle to a K-7 elementary and have three K - 7 schools feeding one secondary. Possible change to Falkland Elem-Middle also, to K-7.	Change Len Wood Middle to K-7. Change Armstrong and Highland Park from K-5 to K-7. Add Grade 8 to Pleasant Valley Sec.	None required.	ELIMINATED . Strong desire to retain a middle school in this zone.
B-3	Change Armstrong Zone to K-6 and 7-12	Change Len Wood Middle to a K-6 elementary and have three K - 6 schools feeding one secondary. Possible change to Falkland Elem-Middle also, to K-6.	Change Len Wood Middle to K-6. Change Armstrong and Highland Park from K-5 to K-6. Add Grades 7 and 8 to Pleasant Valley Sec.	None required.	ELIMINATED . Strong desire to retain a middle school in this zone.
B-4	Change Armstrong Zone to K-4, 5-7, 8-12	AES and HPE become K-4, Len Wood Middle becomes 5-7 feeding Pleasant Valley Secondary.	Change Len Wood Middle to 5-7. Change Armstrong and Highland Park from K-5 to K-4. Add Grade 8 to Pleasant Valley Sec.	None required.	RETAINED . Relieves elementary space pressures in this zone and keeps the community's middle school. The schools can accommodate expected growth.
ENDERBY ZONE					
C-1	Change Enderby Zone to Elem-Middle-Secondary model	Similar to Salmon Arm and Armstrong zones. Change Grindrod and MV Beattie Elementaries to K - 5. Direct all Enderby Gr 6 - 8 students to Len Wood Middle in Armstrong. Students would return to Enderby for Gr 9 - 12.	Significant organizational change for Enderby schools and increased busing. Population reductions occur at AL Fortune Sec and the two elementaries.	None required initially. Later in the decade, portables may be needed at Len Wood Middle.	ELIMINATED . Detrimental to Armstrong.
C-2	Standardize Enderby Zone at K-6 and 7-12	Currently Grindrod Elementary is K-7 while MV Beattie is K-6. The two schools combined will be over-capacity during the LRFP period. Change Grindrod to K-6 with the Gr 7 students going to AL Fortune Secondary.	Minimal organizational change except for loss of Grade 7 at Grindrod Elementary.	None required. The existing portable at MV Beattie will be required later in the decade.	ELIMINATED . At Board Meeting 19 May 2020, it was decided to keep Enderby Zone at status quo while numbers allow.
C-3	Standardize Enderby Zone at K-5 and 6-12	Currently Grindrod Elementary is K-7 while MV Beattie is K-6. The two schools combined will be over-capacity during the LRFP period. Change both to K-5 and expand AL Fortune Secondary to 6-12.	More significant organizational change with loss of Grade 6-7 at Grindrod and Grade 6 from MV Beattie.	None required. The existing portable at MV Beattie could be relocated.	ELIMINATED . Too much of a change.

SD 60 Long Range Facilities Plan (LRFP) – Attached Schedules

SICAMOUS AND NORTHWEST ZONES					
D-1	Status Quo except dispose of Malakwa closed school	Although the grade structures are different from the other zones, this works in these zones.	None required.	Dispose of Malakwa closed school, to reduce operating costs and liability.	ELIMINATED. Disposal of Malakwa closed school was rejected. RETAINED. Possibility of making no organizational changes in these zones.
D-2	Change Sorrento Elementary to K-6 or K-7	Currently Sorrento is K-5 and feeds to Carlin Elem-Middle which is K-8. Consider expanding Sorrento Elem to K-6 or K-7.	Organizational change at Sorrento and Carlin schools.	None required.	RETAINED. While somewhat positive for the Sorrento community, the loss of these students at Carlin would be significant. Would Sorrento students still transition to Carlin for only one or two years, or into Salmon Arm?
D-3	Provide an 8-12 secondary school in Sorrento	This new school would have the following feeder schools: Carlin, Sorrento, and North Shuswap.	Organizational change at Carlin to K-7 and catchment boundary changes for Salmon Arm Secondary.	Construct new secondary school. <u>Note</u> - Long lead time for Ministry approval, site acquisition, and construction of a new school.	NEW OPTION ADDED & RETAINED. While positive for the Sorrento community, the loss of Gr 8 students at Carlin would be significant. Sorrento secondary students would not have to commute to Salmon Arm.
SALMON ARM ZONE					
E-1	Keep Salmon Arm Urban Zone consistent at K-5, 6-8, 9-10, and 11-12	All elementaries in Salmon Arm are K-5 except South Canoe at K-7. Shuswap Middle can accommodate these students. Consider reverting South Canoe Elem to K-5 to match the rest of the zone. No change to Ranchero and Silver Creek Elem-Middles.	Minimal organizational change except for reversal of previous expansion of grades at South Canoe.	None required.	ELIMINATED. At Board Meeting 19 May 2020, it was decided to eliminate this option.
E-2	Change Salmon Arm Urban schools to K-6 and three secondaries	Shuswap Middle becomes a secondary 7-12. All existing Salmon Arm elementaries including North and South Canoe become K-6. The two secondary campuses, plus Shuswap Middle, become three separate 7-12 secondaries.	Significant organizational change for nine schools. Grade 6 added to elementaries, and Grade 7 - 8 added to three secondaries, including Shuswap Middle.	Additional elementary space will be warranted in Salmon Arm late in the decade, needing additions or a new school.	ELIMINATED. At Board Meeting 19 May 2020, it was decided to eliminate this option.
E-3	Change Salmon Arm Urban schools to K-7 and two secondaries	Shuswap Middle becomes an elementary K-7. All existing Salmon Arm elementaries including North and South Canoe become K-7. The two secondary campuses become two separate 8-12 secondaries.	Significant organizational change for nine schools. Grades 6 & 7 added to elementaries, and Grade 8 to two secondaries. Re-org the secondaries.	An addition or portables will be required at the secondary schools.	ELIMINATED. At Board Meeting 19 May 2020, it was decided to eliminate this option.
E-4	Change Salmon Arm Urban schools to K-6, two middles, one secondary	Shuswap Middle becomes 7-9 instead of 6-8, and Jackson Campus becomes a middle school 7-9. All existing Salmon Arm elementaries including North and South Canoe become K-6. Sullivan campus becomes the only Salmon Arm secondary with Gr 10 - 12.	Significant organizational change for nine schools. Grade 6 added to elementaries, and Grade 9 to SMS. Convert the secondary campuses to middle and secondary.	Sullivan would have to accommodate 260 more Gr 10 students. This would exceed capacity, therefore an addition or portables required. Additional elementary space will be warranted in Salmon Arm late in the decade, needing additions or a new school.	RETAINED. Relieves middle school space pressures in this zone, but puts pressure on Sullivan Campus where capacity would be exceeded, requiring many portables. Elementary enrolment will also exceed capacity.
E-5	Change Salmon Arm Urban schools to K-5, one middle 6-8, two 9-12 secondaries	Shuswap Middle continues as 6-8, and Jackson Campus becomes a second secondary school 9-12. All existing Salmon Arm elementaries including North and South Canoe become K-5.	Significant organizational change for the two secondary schools.	Additional elementary space will be warranted in Salmon Arm late in the decade, needing additions or a new school. Some renovations needed at the secondary schools.	RETAINED but still results in middle school space pressures in this zone. Elementary enrolment will also exceed capacity. Re-organization of secondary programs and boundaries required.

CAPITAL PROJECTS					
F-1	Replace or Upgrade Len Wood Middle	ARMSTRONG ZONE - Replacement of the under-sized gym was requested in the last Capital Plan submission. The school is in Poor Condition according to VFA. Upgrade or replace along with a larger gym.	None required.	1. Upgrade or replace Len Wood Middle. Capacity should be 400.	RETAINED. The low FCI score and the gym deficiency combine to increase the priority for this project. The current capacity of 500 can be decreased as part of the project, with rejection of Option C-1.
F-2	Provide more elementary space in Salmon Arm Urban Zone	SALMON ARM ZONE - For Status Quo or Options E-2, E-4, or E-5, elementary capacity will be exceeded in Salmon Arm Urban Zone. More elementary space is needed by additions or a new school (for which a vacant site is currently held).	Grade configuration depends on option selected. Adjust catchment boundaries for urban elementaries.	Addition to an existing urban elementary, or a new elementary school on the existing urban site. Capacity depends upon option selected.	RETAINED. Relieves projected over-capacity at urban elementaries, and potentially restores a neighbourhood school for inner city families. Additional elementary space not needed for Options E-1 or E-3.
F-3	Relocate Storefront Alternate Program from DAC Building	ANY ZONE - The former school building has been sold but space in it is leased by the district to accommodate the Storefront Alternate Program.	This Alternate Program could be located in other district-owned space, alleviating the operating cost of the lease.	Minor renovations to existing space elsewhere in the district.	RETAINED. Relocation would result in savings in the Operating Budget. An internal study should determine the best location for this alternate program which is serving 36 students (2019).
F-4	Upgrade or Replace Schools in Poor Condition	ANY ZONE - There are six schools rated by VFA as Poor Condition. Parkview Elementary is the worst with an FCI of 0.60. Capital Plan submissions are needed to obtain upgrades and/or replacements.	Once approved, temporary classroom accommodation may be needed for on-site construction projects.	Develop a Strategic Maintenance Plan to identify the scope of work and priorities for Capital Plan requests for upgrades and/or replacements.	RETAINED. Given the poor condition of so many schools and the long lead time for Ministry-funded capital projects, priority has to be given to updating the Capital Plan to reflect the district facility needs.
F-5	Plan & construct a New Secondary School in Sorrento area	SICAMOUS & NORTHWEST ZONE - Option D-3 calling for a new secondary school in Sorrento, if retained, requires Ministry support, land acquisition, planning approval, and construction approval.	Refer to Option D-3.	Develop a PRFS in support of this project for inclusion in the next capital plan submission.	NEW OPTION ADDED & RETAINED. Refer to Option D-3.

Short-listed Options. The resulting retained short-listed Options are as follows:

- **District-wide – Option A** – Maintain the status quo organization, grade structures, and facilities;
- **Armstrong Zone – Option B-4** - AES and HPE become K-4, Len Wood Middle becomes 5-7 feeding Pleasant Valley Secondary;
- **Enderby Zone – None** – The Board decided on 19 May 2020 to keep Enderby Zone with its current configurations and schools while enrolment numbers allow. Therefore Option A (Status Quo) will apply;
- **Sicamous & Northwest Zones – Partial Option D-1** – The Board decided that retaining the status quo in these two zones is still a viable option but eliminated the portion which recommended disposing of Malakwa closed school;

- **Sicamous & Northwest Zones – Option D-2** - Currently Sorrento is K-5 and feeds to Carlin Elem-Middle which is K-8. Consider expanding Sorrento Elem to K-6 or K-7;
- **Sicamous & Northwest Zones – Option D-3** – Provide an 8 – 12 secondary school in Sorrento with feeders Carlin, Sorrento, and North Shuswap;
- **Salmon Arm Zone – Option E-4** - Salmon Arm urban zone grade structure changes to elementary at K-6, middle at 6-8, and secondary at 9-12, with Shuswap Middle and Jackson Campus as the two middle schools. There would be one secondary school at Sullivan with grades 9-12;
- **Salmon Arm Zone – Option E-5** - All Salmon Arm urban zone elementaries including North and South Canoe become K-5. Shuswap Middle continues as 6-8. There would be two secondary schools with grades 9-12.
- **Capital Projects – Options F-1 to F-5** – are all retained.

RECOMMENDATIONS & IMPLEMENTATION**SCHEDULE E****E.1 RECOMMENDATIONS**

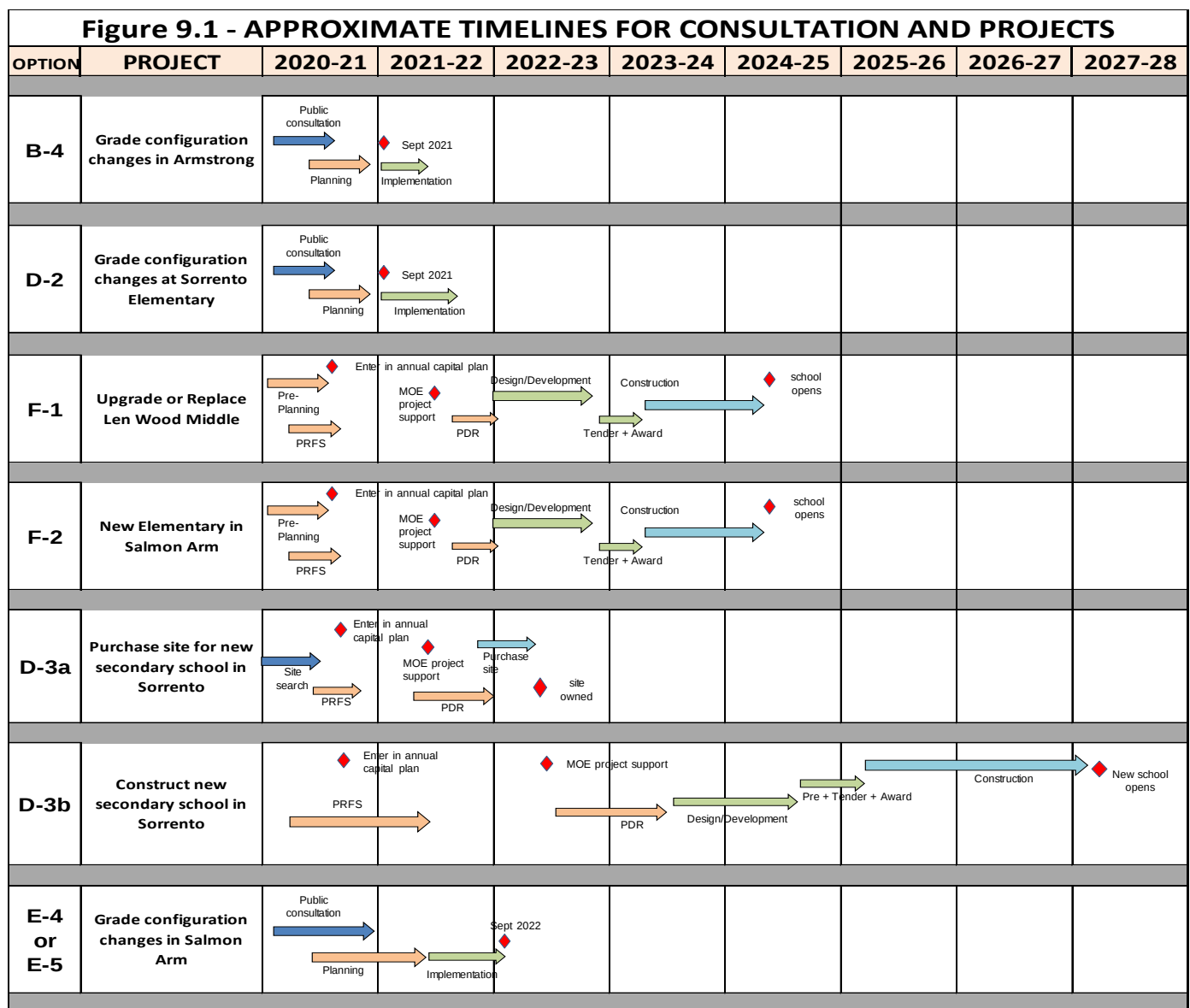
Based on the short-listed options, the following recommendations are made:

- a. **Enderby and Sicamous.** Continue with the current schools and grade configuration in Enderby and Sicamous, while continuing to monitor future changes in enrolment;
- b. **Armstrong.** Plan during 2020-2021 school year to make the following grade adjustments for September 2021:
 - 1) Armstrong Elementary from K-5 to K-4;
 - 2) Highland Park Elementary from K-5 to K-4;
 - 3) Len Wood Middle from Gr 6-8 to Gr 5-7; and
 - 4) Pleasant Valley Secondary from Gr 9-12 to Gr 8-12.
- c. **Sorrento.** During 2020-2021 school year, consider the pros and cons of expanding Sorrento Elementary from K-5 to K-6 or K-7, and weigh the negative impact this will have on Carlin Elementary-Middle which is fed from Sorrento. If approved, implement in September 2021;
- d. **Sorrento.** Given the strong community desire for a secondary school in the northwest of the district, initiate a review of the feasibility of planning for a future secondary school in the Sorrento area, fed by Sorrento Elementary, Carlin Elementary-Middle, and North Shuswap Elementary-Middle. The lead time for a new secondary school is about six years including a year of consultation and pre-planning. The capital plan should request Ministry approval and funding for site acquisition at least five years before, and planning funds four years before, school opening. This means that if the district decides this school is needed by 2027, it should appear in the capital plan submission in April 2021 for a site acquisition approval by the Ministry in January 2022;
- e. **Salmon Arm.** Two options have been short-listed (E-4 and E-5 above). It is recommended that the district carry out consultation and planning during the 2020-2021 school year with the aim of selecting one of the two grade configuration changes proposed in these options. Once that decision is taken, planning and consultation to implement the option is likely to take the following school year 2021-2022, for implementation in September 2022;
- f. **Capital Plans.** The following capital projects should be developed and the Ministry-required Project Request Fact Sheet (PRFS) prepared for submission in April 2021:
 - 1) **Upgrade or Replace Len Wood Middle School** with a capacity of 400; and
 - 2) **New Elementary on Existing Site in Salmon Arm** (or Addition to existing).

- g. **Minor Capital and Local Capital Funds.** Utilize the provincial minor capital program and local capital (AFG) to access upgrade and renovation funding and carry out needed school improvements, guided by the Facilities Department's Strategic Maintenance Plan; and
- h. **Storefront Alternate Program.** Relocate this program from leased space to available district-owned space available in the district.

E.2 IMPLEMENTATION STRATEGY

Carrying out the Recommendations in Section 8.4 requires a significant amount of staff work and consultation with stakeholders to reach consensus on the significant changes proposed, particularly for Salmon Arm, Armstrong, and Sicamous zones. The following timeline is suggested:



CONSULTATION PROCESS

SCHEDULE G

G.1 SD 83 LRFP – Summary of Consultation

FEBRUARY 19, 2019 – REGULAR BOARD MEETING

Secretary-Treasurer Cameron reviewed the briefing note she provided to the Board for information noting the importance of a Long Range Facilities Plan for proper facility planning, capacity issues, and risk management.

Motion 024/2019: *That the Board of Education approve expenditures of up to \$35,000 from Local Capital Reserve funds to develop a Long Range Facilities Plan as detailed.*

JUNE 18, 2019 – REGULAR BOARD MEETING

Secretary-Treasurer Cameron provided the Board with an update on the progress of the LRFP noting that various district information has been provided to the consultant who will be in district doing site visits in July. It is expected that the initial draft will come to the Board in September.

SEPTEMBER 17, 2019 – REGULAR BOARD MEETING

Secretary-Treasurer Cameron provided an update on the historical and anticipated timeline of the LRFP:

- *Spring 2019* – LRFP was initiated and Board met with LRFP consultant
- *May-August* – gathering of District and facility information, data, and enrolment statistics/estimates
- *July* – consultant visited District sites
- *Late August* – consultant presented and reviewed initial draft with Senior Leadership
- *Late September* – consultant to present and review initial draft with Trustees at a Trustee Ed. Session to establish possible options
- *October* - initial draft presented at Regular Board Meeting
- *November* – public consultation
- *December* – discuss feedback, consider last amendments, and draft final plan
- *January* – Board approval of LRFP at Regular Board Meeting

SEPTEMBER 25, 2019 – TRUSTEE ED. SESSION

Consultant met with Trustees and Senior Leadership at the SD83 District Education Support Centre to present and review the initial LRFP draft.

OCTOBER 8, 2019 – COMMITTEE OF THE WHOLE

The committee reviewed the LRFP options and discussion ensued on bringing schools up to acceptable condition levels and bringing these concerns to the Ministry of Education's Capital Management Branch, 'Effective Capacity' vs 'Operating Capacity', impact of teacher collective agreement negotiations on the LRFP, District philosophy around grade configurations, how the LRFP supports capital requests, concerns about rushing the report, and use of magnet programs to draw students from urban areas to rural areas to assist with capacity issues. The committee requested that the consultant make the following changes to the LRFP options:

- Option B-2 and B-3 – add information to note how each of the options would affect Falkland Elementary
- Strikethrough Option C-1 and add new Option C-3 to consider K-5 elementary schools and A.L. Fortune Secondary accommodating a middle school program (6-8) and a secondary program (9-12)
- Option D-1 - strikethrough Note 5 regarding disposal of Malakwa Elementary
- Add new Option D-2 to assess the effect of changing Sorrento Elementary to a K-6 or K-7 school

- Option E-1 – change Note 3 to ‘Consideration of reverting South Canoe Elementary to K-5, feeding Shuswap Middle’
- Options E-2, E-3, E-4 – clarify the impact of the proposed changes on the outlying elementary-middle feeder schools
- Option F-2 – change wording to ‘Provide more elementary space in Salmon Arm by additions or a new school’ to consider expansion projects at other schools
- Add Option F-4 - recommending a strategic maintenance plan to upgrade poor condition schools.

The revised draft of the Long Range Facilities Plan will be presented for approval in draft form at the October Regular Board Meeting.

The committee discussed the public consultation process of the Long Range Facilities Plan and made the following suggestions:

- public meetings in each zone with options to consider
- accepting written submissions and distributing surveys to collect feedback
- separate consultations with each employee/partner group
- recording/livestream of public consultation meetings
- using Partner Group Liaison as a venue to discuss the LRFP with partner groups.

The committee indicated that they would request staff to prepare a draft process and timeline as well as a draft survey, following the Board’s adoption of the draft LRFP.

OCTOBER 15, 2019 – REGULAR BOARD MEETING

Secretary-Treasurer Cameron introduced LRFP consultant, Bill Low, who presented a PowerPoint slideshow outlining what a LRFP is and its components, a review of the draft LRFP and preliminary options, and next steps. Discussion ensued on capacity, conditions of facilities and a strategic maintenance plan, and the possibility of adding new options as a result of public consultation.

Motion 103/2019: *That the Board of Education adopt the DRAFT 2020-2029 Long Range Facilities Plan, as attached.*

The Board discussed the following options regarding the LRFP public consultation plan:

- regional meetings in each of the four zones as well as a staff only meeting
- accepting written submissions and use of surveys
- engaging Partner Group representatives at Partner Group Liaison
- using Committee of the Whole as a venue to discuss the feedback and information gathered
- meeting with the Senior Leadership Team after consultation and information gathering.

Staff agreed to bring a draft consultation plan to the Board next month.

The Board discussed grade configurations and the effects of changing configurations. Superintendent Jory reported that he has uploaded articles and research papers on configurations and transitions to the Trustee SharePoint to provide background information. The Board noted that the public consultation discussion and surveys should include an opportunity for feedback around grade configuration changes.

NOVEMBER 19, 2019 – COMMITTEE OF THE WHOLE

Superintendent Jory presented the proposed timeline noting that regional districts are to be included in the consultation, possibly in conjunction with the Council meetings, and that staff are open to any requested changes. The committee discussed ensuring that public is clearly aware that their proposed options will be considered by

the Board, online survey submissions completed anonymously, advertising process and options, and logistics of possibly using technology for teleconferencing.

NOVEMBER 19, 2019 – REGULAR BOARD MEETING

Superintendent Jory presented the LRFP consultation timeline and Trustees discussed various changes to the timeline, advertising, concerns regarding the state of current facilities, and the development of a strategic maintenance plan which will be presented to the Board once it is complete. The Board requested the following changes to the consultation plan:

- push back the online survey to February
- have surveys be taken anonymously
- create a student specific survey
- move **b** and **c** to the end of the timeline.

Motion 125/2019: That the Board of Education approve the Long Range Facilities Plan Consultation Timeline as amended.

NOVEMBER 20, 2019 – FIRST NATIONS EDUCATION COUNCIL MEETING

Consultation with FNEC at the District Education Support Centre.

NOVEMBER 21, 2019 – PARTNER GROUP LIAISON MEETING

LRFP consultation plan was presented and discussed.

DECEMBER 17, 2019 – REGULAR BOARD MEETING

Superintendent Jory provided a review of the briefing note and sample posters provided in the agenda relating to the LRFP consultation. The Board requested that it be communicated more clearly to the public that other options will be considered and that an update on the Facilities Maintenance Plan be provided at the January Board Meeting. The Board also agreed that there should be at least a minimum of two Trustees at each LRFP consultation meeting.

Motion 134/2019: That the Board of Education approve the 2020 Long Term Facilities Plan Consultation – DRAFT AGENDA as amended.

JANUARY 6, 2020 – OPENING OF EMAIL SUBMISSIONS RE: LRFP INPUT

JANUARY 7, 2020 – ENDERBY & GRINDROD PUBLIC CONSULTATION

Consultation with Mayor and Council/Admin at Enderby City Hall from 2:00-3:00pm.

Consultation with Grindrod and Enderby staff at Grindrod Elementary from 3:30-5:00pm.

Consultation with Grindrod and Enderby public at Grindrod Elementary from 6:00-7:30pm.

JANUARY 16, 2020 – SICAMOUS PUBLIC CONSULTATION

Consultation with Mayor and Council/Admin at Sicamous Council Chambers from 1:00-2:00pm.

Consultation with Sicamous staff at Eagle River Secondary from 3:45-5:15pm.

Consultation with Sicamous public at Eagle River Secondary from 6:00-7:30pm.

JANUARY 27, 2020 – ARMSTRONG & FALKLAND PUBLIC CONSULTATION

Consultation with Armstrong and Falkland staff at Pleasant Valley Secondary from 3:45-5:15pm.

Consultation with Armstrong and Falkland public at Pleasant Valley Secondary from 6:30-7:30pm.

JANUARY 28, 2020 – COLUMBIA SHUSWAP REGIONAL DISTRICT & CITY OF ARMSTRONG CONSULTATION

Consultation with CSRD Board of Directors/Admin at the CSRD offices from 1:30-2:30pm.

Consultation with Mayor and Council/Admin at Armstrong City Hall from 4:00-5:00pm.

JANUARY 30, 2020 – PARTNER GROUP LIAISON MEETING

Discussion on the Long Range Facilities Plan and consultation.

FEBRUARY 4, 2020 – SALMON ARM (RURAL K-8) PUBLIC CONSULTATION

Consultation with Salmon Arm rural staff at Ranchero Elementary from 3:30-5:00pm.

Consultation with Salmon Arm rural public at Ranchero Elementary from 6:00-7:30pm.

FEBRUARY 10, 2020 – SALMON ARM (URBAN K-5) STAFF CONSULTATION

Consultation with Salmon Arm urban K-5 staff at South Broadview Elementary from 3:45-5:15pm.

FEBRUARY 11, 2020 – SALMON ARM (URBAN) STAFF CONSULTATION

Consultation with Salmon Arm urban middle school staff at Shuswap Middle from 2:45-4:00pm.

Consultation with Salmon Arm Jackson school staff at SA Secondary - Jackson from 4:00-5:30pm.

FEBRUARY 13, 2020 – SALMON ARM (URBAN) PUBLIC CONSULTATION

Consultation with Salmon Arm Sullivan school staff at SA Secondary - Sullivan from 3:30-5:00pm.

Consultation with Salmon Arm urban public at the District Education Support Centre from 6:00-7:30pm.

FEBRUARY 18, 2020 – SHUSWAP MIDDLE STUDENT CONSULTATION

Consultation with students at Shuswap Middle School.

FEBRUARY 18, 2020 – REGULAR BOARD MEETING

The Board reflected on the LRFP consultation sessions and some of the feedback received to date. The Board also noted that there will be a Committee of the Whole meeting on March 4th at 4:15pm for further discussion and reflections on the LRFP.

Motion 022/2020: That the Board of Education remove Option C-3 from the Long Range Facilities Plan Draft.

Motion 023/2020: That the Board of Education request the Superintendent prepare a report on current learning opportunities and school culture at A.L. Fortune and Eagle River Secondaries, with a focus on Grades 7 and 8, to include, but not be limited to: timetables, campus supervision, staffing, facilities and equipment, program of choice, and resources.

Further that, the Superintendent include any recommendations for enhancing student learning opportunities and school culture for 7-12 schools.

NOSTA Acting President Graham Gomme, Past President and Committee Chair Brenda O'Dell, and teachers Justine Gatrell, Colin Macdonald, and George Richard presented the Board with a report on NOSTA's recommendations for each zone regarding the Board's Long Range Facilities Plan as well as the rational and outcomes for each recommendation.

FEBRUARY 19, 2020 – REGIONAL DISTRICT OF NORTH OKANAGAN CONSULTATION

Consultation with RDNO Board of Directors/Admin at RDNO offices from 4:00-4:30pm.

FEBRUARY 24, 2020 – SA SECONDARY – JACKSON STUDENT CONSULTATION

Consultation with students at SA Secondary – Jackson.

FEBRUARY 24, 2020 – SA SECONDARY – SULLIVAN STUDENT CONSULTATION

Consultation with students at SA Secondary – Sullivan.

FEBRUARY 27, 2020 – OPENING OF LRFP ONLINE PUBLIC SURVEY

FEBRUARY 27, 2020 – PARTNER GROUP LIAISON MEETING

Update provided on the LRFP consultation process.

MARCH 2, 2020 – CITY OF SALMON ARM PUBLIC CONSULTATION

Consultation with Mayor and Council/Admin at Salmon Arm City Hall from 9:30-11:00am.

MARCH 4, 2020 – COMMITTEE OF THE WHOLE

The committee discussed various topics regarding the Long Range Facilities Plan such as clarification of School District owned and leased property in Armstrong, Ministry presentation, communication methods (email vs. text messages), inquiry on rough costing estimates for various scenarios (adding a wing to Sullivan, Sorrento high school, Option E-4 impact to North Shuswap and other rural feeder schools), Downtown Activity Centre lease, local capital fund, and the child care space funding announcement. The committee agreed to forward this matter to the March Regular Board meeting to determine the next steps in the Long Range Facilities Plan process.

MARCH 5, 2020 – PRINCIPALS/VICE PRINCIPALS CONSULTATION

Consultation with SD83 Principals/Vice Principals at the District Education Support Centre from 6:00-7:30pm.

MARCH 9, 2020 – TOWNSHIP OF SPALLUMCHEEN CONSULTATION

Consultation with Mayor and Council/Admin at Township Chambers from 10:00-11:00am.

MARCH 10, 2020 – REGULAR BOARD MEETING

Motion 035/2020: That the Board of Education extend the Long Range Facilities Plan survey closure date to March 16th, 2020.

The Board discussed removing options from the draft LRFP based on feedback received through the consultation process but agreed to wait until after the consultation meetings were done and the survey period is closed.

MARCH 11, 2020 – SORRENTO, CARLIN & NORTH SHUSWAP PUBLIC CONSULTATION

Consultation with Sorrento, Carlin & North Shuswap staff at Sorrento Elementary from 3:45-5:15pm.

Consultation with Sorrento, Carlin & North Shuswap public at Sorrento Elementary from 6:00-7:30pm.

MARCH 16, 2020 – CLOSING OF LRFP ONLINE PUBLIC SURVEY

APRIL 8, 2020 – COMMITTEE OF THE WHOLE

The committee discussed the Long Range Facilities Plan and asked the Senior Leadership Team to provide their feedback/recommendations on the options as well as costing estimates on the options. The committee also

discussed the possible impacts of the COVID-19 situation on the Long Range Facilities Plan and agreed to bring this item forward to the April Regular Board meeting.

APRIL 21, 2020 – REGULAR BOARD MEETING

The Board discussed the LRFP options in each zone in length and shared their thoughts and opinions on the various zones based on the information gathered through the LRFP process. The Board decided to schedule a Committee of the Whole meeting in May for further discussion on narrowing down the options.

MAY 4, 2020 – COMMITTEE OF THE WHOLE

Superintendent Jory presented the LRFP costing spreadsheets in the agenda to the committee and noted that due to the COVID-19 pandemic and the resulting economic situation, going forward, there would likely be reductions in Ministry funding for new capital. He reviewed the modelling rationales for the costing spreadsheets and proceeded to review each of the options and senior leadership recommendations for each area.

- Armstrong Zone – senior leadership supported Option B-4 (*Change Armstrong Zone to K-4, 5-7, and 8-12*) noting that this option has the support of the community based on the feedback received and there will not be a need for portables in the foreseeable future.
- Enderby Zone – senior leadership supported Option A (*Status Quo*) but noted that a plan should be developed for moving all Grade 7s to A.L Fortune in case space pressures continue and moving the Grade 7s from Grindrod needs to be revisited in the future.
- Salmon Arm Zone – senior leadership proposed a new Option (*Change Salmon Arm urban schools K-5, one middle 6-8, and two secondaries 9-12*) as the more popular options (E-3 & E-4) would have a substantial upfront cost for portables (E-3: est. \$2.75 million & E-4: est. \$5 million) and are not an efficient use of space.

The committee discussed the senior leadership recommendations as well as future larger capital possibilities such as a downtown elementary school in Salmon Arm, high school in Sorrento, and an addition for Sullivan. They agreed with the Armstrong Zone and Enderby Zone recommendations and noted the new Salmon Arm Zone option should be added to the LRFP; however, more consultation would be needed to communicate out the new option before a decision in the Salmon Arm area can be made. The committee also agreed to not proceed with the disposal of the Gateway building for now. The committee requested that staff draft motions for the discussed changes to the LRFP draft for the May Regular Board meeting.

MAY 19, 2020 - REGULAR BOARD MEETING

Superintendent Jory reviewed each of the proposed recommendations noted in the agenda in turn, and Trustees shared their thoughts on each. The Board discussed removing options from the Salmon Arm Zone as well as having additional public consultation on the Salmon Arm Zone to receive feedback on the new option, E-5. The Board agreed to schedule a Committee of the Whole meeting in June to discuss further consultation and next steps.

Motion 056/2020: “That the Board of Education adds Option B-4 (*Change Armstrong Zone to K-4, 5-7, and 8-12*) into the Long Range Facilities Plan Draft.”

Motion 057/2020: “That the Board of Education remove Options B-1, B-2, and B-3 from the Long Range Facilities Plan Draft.”

Motion 058/2020: “That the Board of Education keep the Enderby Zone at status quo, while numbers allow.”

Motion 059/2020: “That the Board of Education add Option E-5 (Change Salmon Arm Urban schools to K-5, one middle 6-8, two 9-12 secondaries) into the Long Range Facilities Plan Draft.”

Motion 060/2020: “That the Board of Education remove Option E-2 (Change Salmon Arm Urban schools to K-6 and three secondaries) from the Long Range Facilities Plan Draft.”

Motion 061/2020: “That the Board of Education remove Option E-1 (Keep Salmon Arm Urban Zone consistent at K-5, 6-8, 9-10, and 11-12) from the Long Range Facilities Plan Draft.”

MAY 28, 2020 – PARTNER GROUP LIAISON MEETING

Update on the LRFP process and discussion on the new option for the Salmon Arm Zone.