

LRFP OPTIONS – ENROLMENT VS CAPACITY GRAPHS

Some of the options in Section 8.1 would benefit from a visual depiction of the effect of proposed grade configuration changes on enrolments now and in the future.

The options where grade structure is proposed to change are graphically shown in the following graphs of Enrolment vs Capacity now and in ten years.

Note that the enrolments are approximations only, to provide the big picture, and should not be relied on for any other purpose. For example, if a school loses a grade in a particular option, then a percentage of that school's population is removed and added to the gaining school – this is not a reliable process for determining the resulting exact enrolment.

Fig. 8.3-B1 - Option B-1 - Add Elementary Space in Armstrong Zone using Gateway

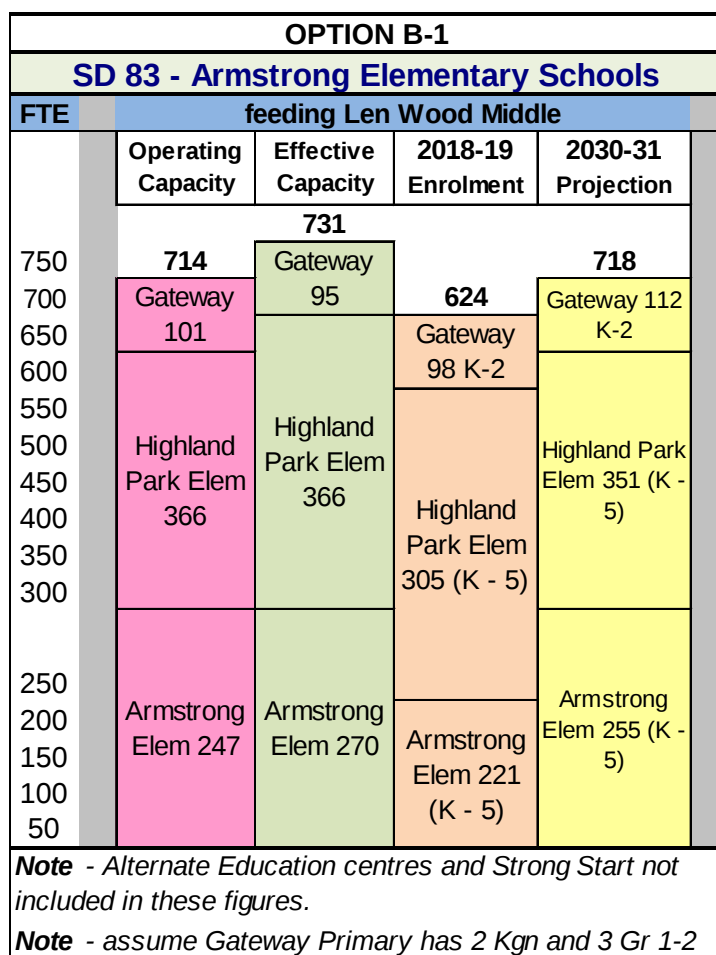
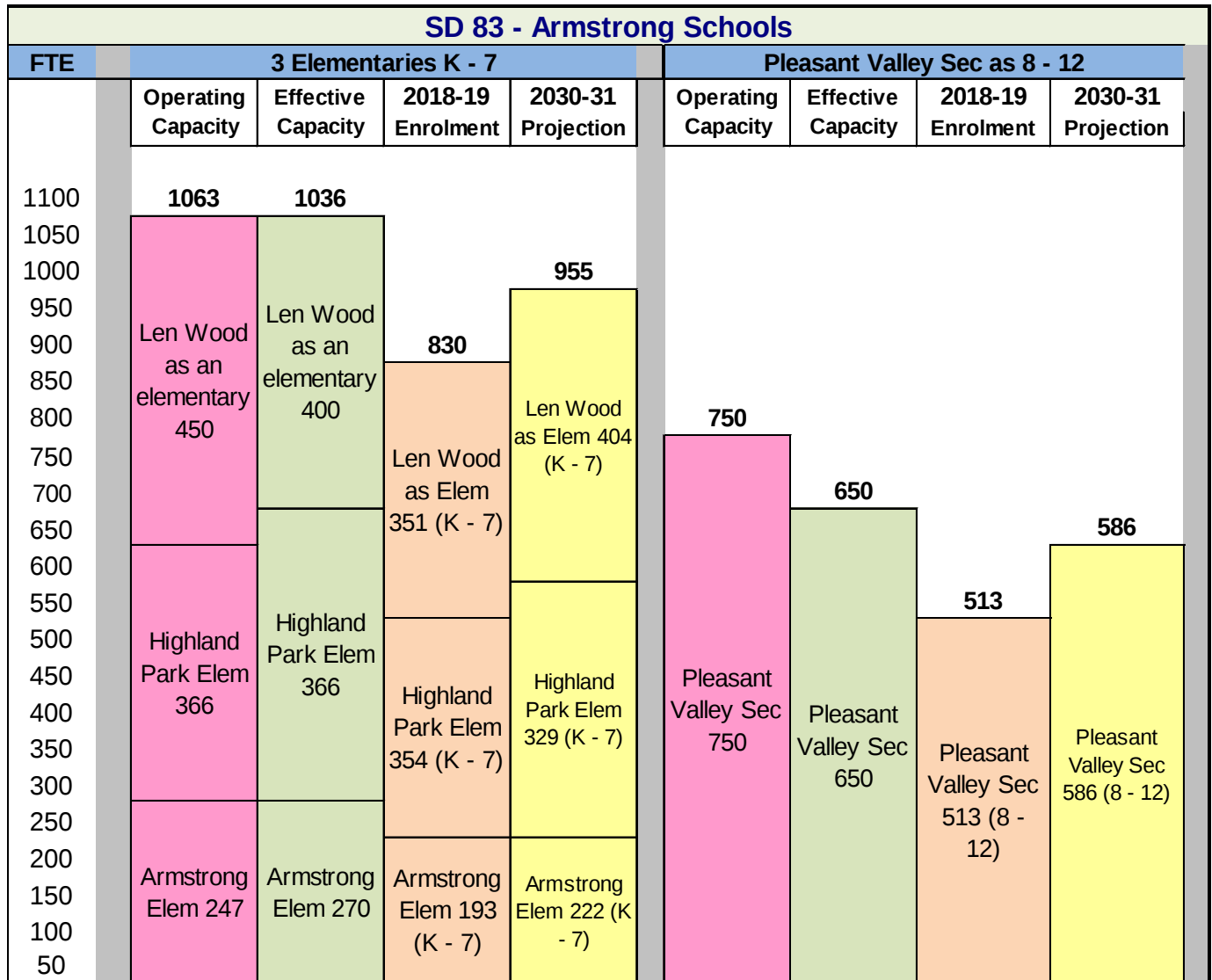
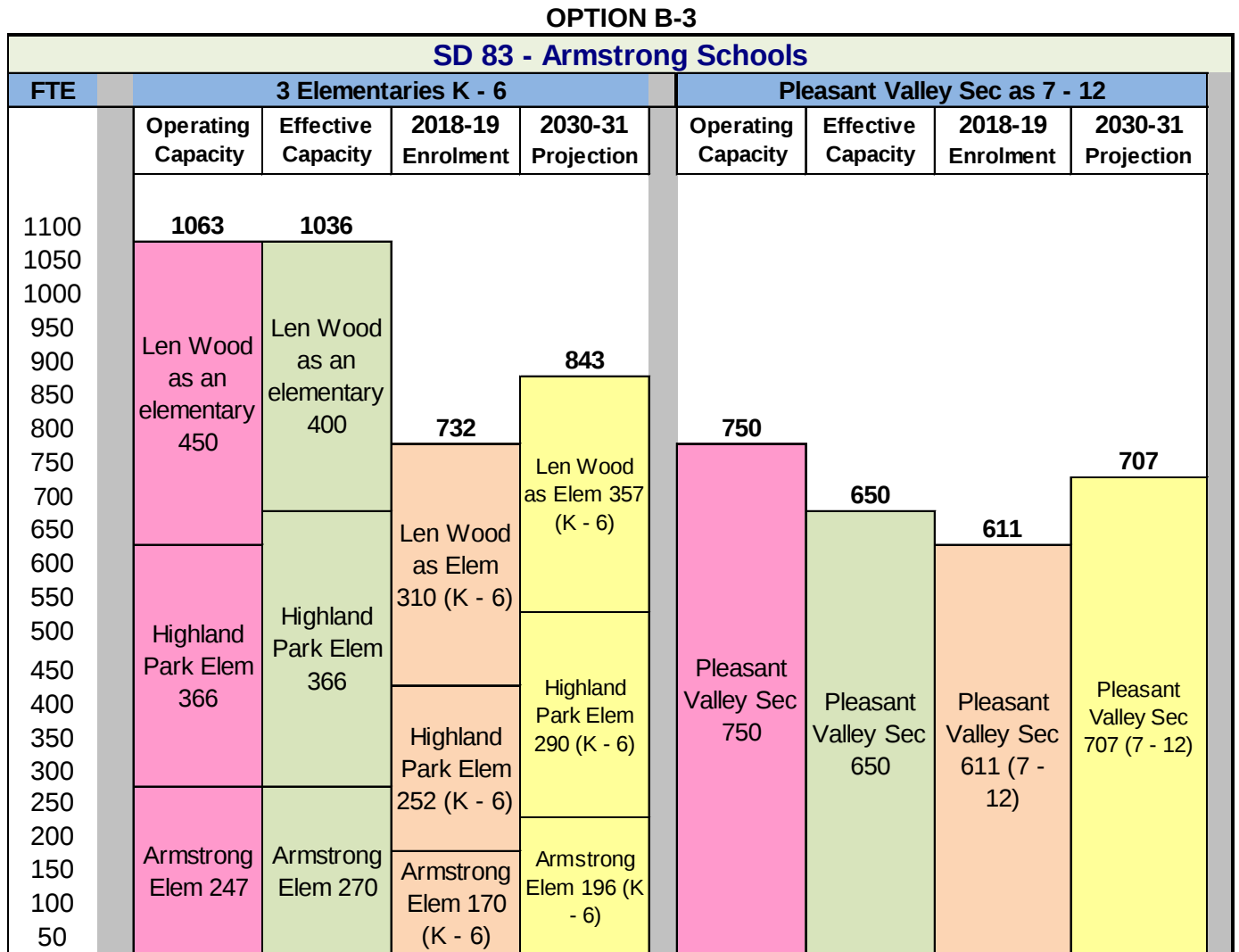


Fig. 8.3-B2 - Option B-2 - Change Armstrong Zone to K-7 & 8-12, Len Wood as elem
OPTION B-2



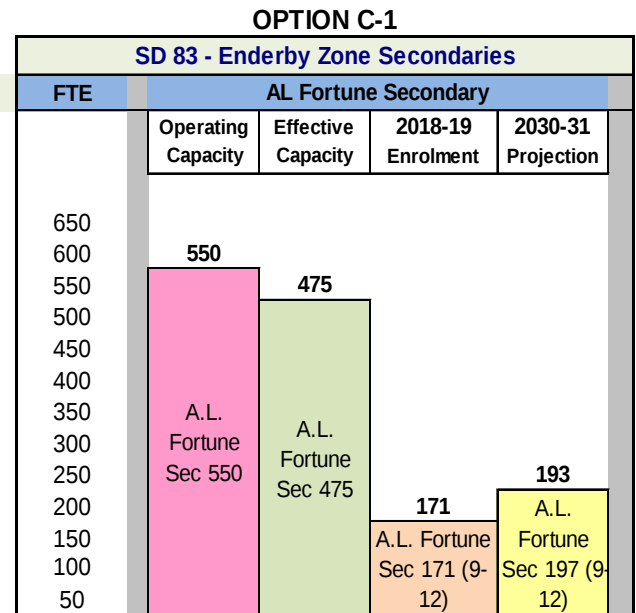
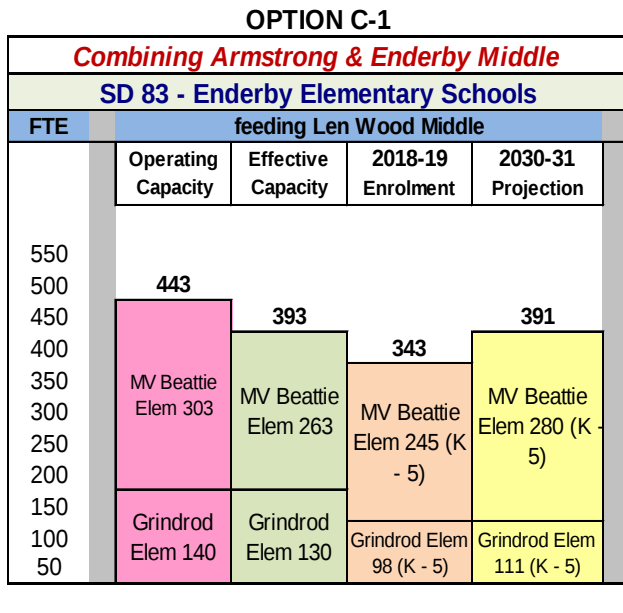
Note - existing catchment boundaries would be changed.

Fig. 8.3-B3 - Option B-3 - Change Armstrong Zone to K-6 & 7-12, Len Wood as elem

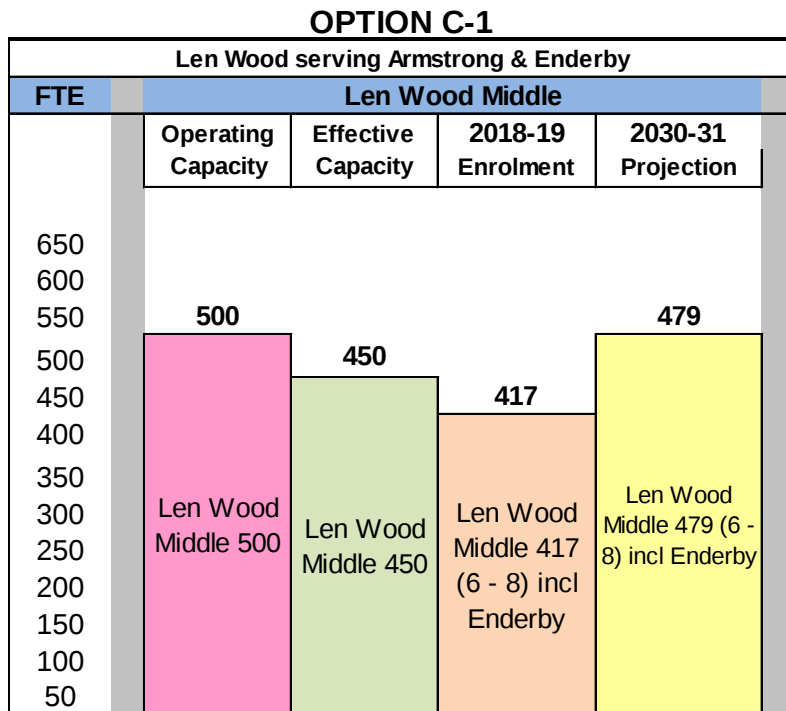


Note - existing catchment boundaries would be changed.

Fig. 8.3-C1 - Option C-1 - Reduce Enderby elems to K - 5 and send their Gr 6 - 7 to Len Wood Middle in Armstrong



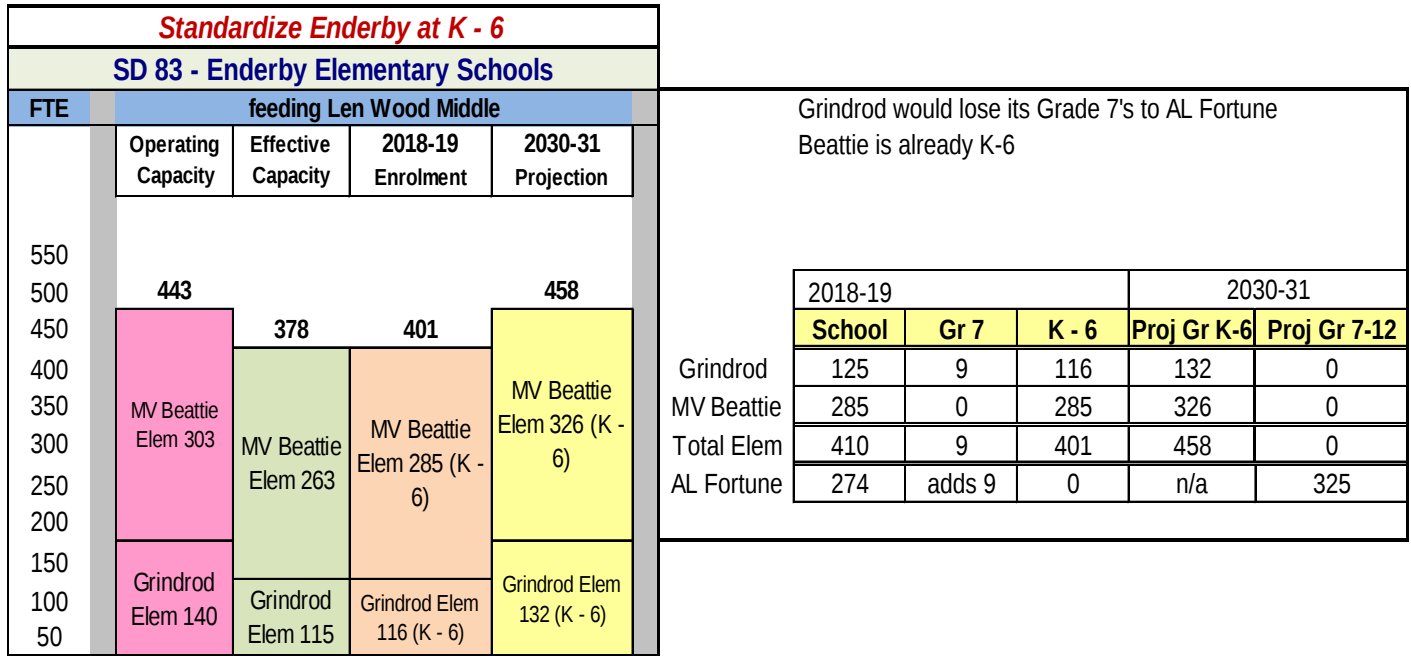
This also pulls the Enderby Grades 7-8 out of AL Fortune Sec, as they would attend Len Wood.



Note – this Option has been eliminated from further consideration by the Board.

Fig. 8.3-C2 - Option C-2 - Standardize Enderby elementaries to K - 6 and send Grindrod Gr 7 to AL Fortune Sec

OPTION C-2



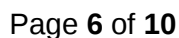
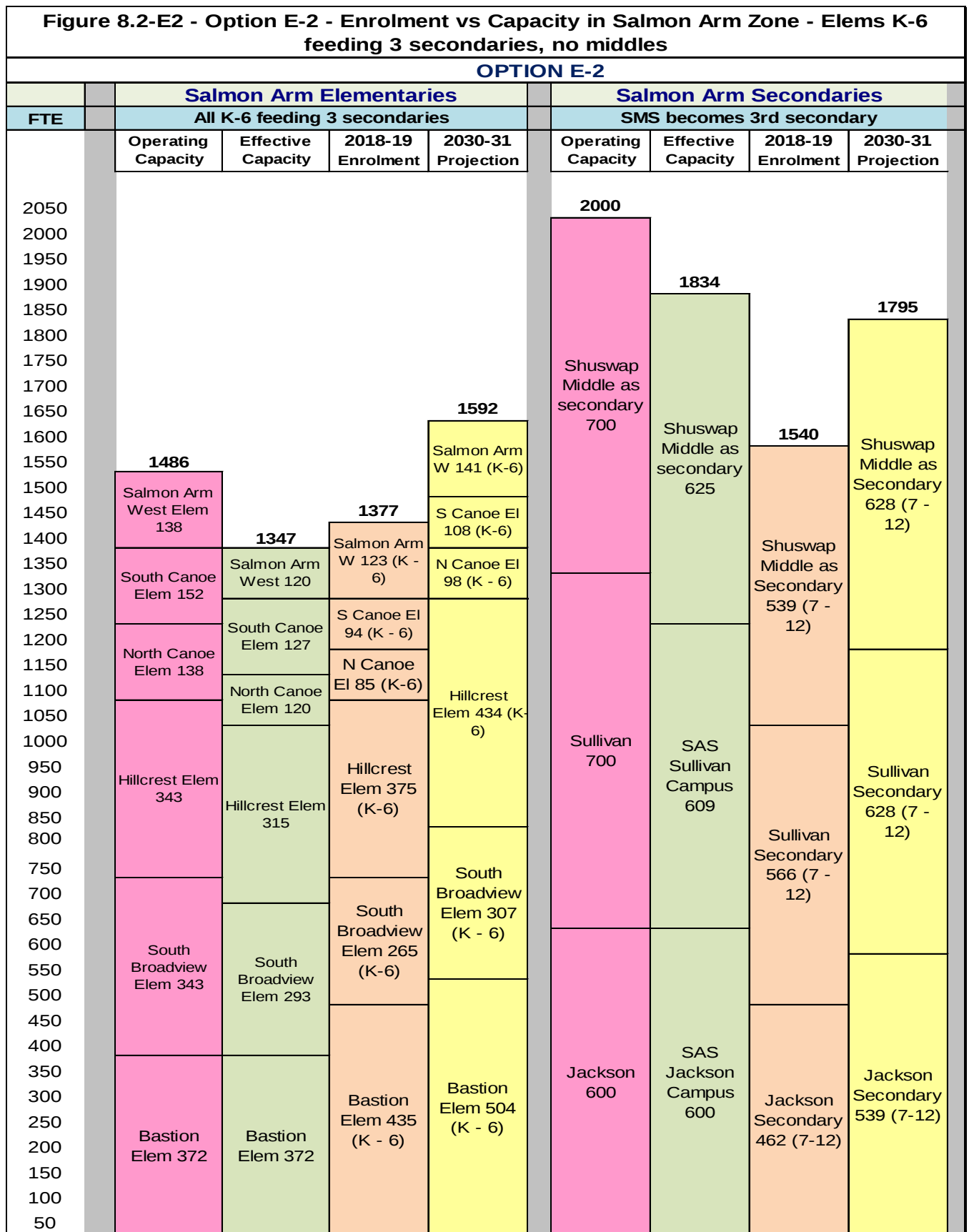


Figure 8.2-E1 - Option E-1 - Enrolment vs Capacity in Salmon Arm Zone - Elems K-5 feeding 1 middle, with 1 sec on 2 campuses

Salmon Arm - Operating Capacity, Current and Future Enrolment (Cascade Projection of Sept 2019)

OPTION E-1												
FTE	Salmon Arm Elementaries				Salmon Arm Elem-Middles and				Salmon Arm Secondary			
	feeding Shuswap Middle				feeding SAS Jackson Campus				(2 campuses)			
	Operating Capacity	Effective Capacity	2018-19 Enrolment	2030-31 Projection	Operating Capacity	Effective Capacity	2018-19 Enrolment	2030-31 Projection	Operating Capacity	Effective Capacity	2018-19 Enrolment	2030-31 Projection
1550	1486	1347	1187	1373	1003	888	857	988	1300	1209	1111	1288
1500												
1450	South Broadview Elem 343	South Broadview Elem 293	South Broadview Elem 227 (K-5)	South Broadview Elem 263 (K - 5)	Silver Ck Elem-Middle 115	Silver Ck Elem-Middle 100	Silver Creek Elem-Mid 80 (K - 8)	Silver Creek Elem-Mid 91 (K - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
1400												
1350	South Canoe Elem 152	South Canoe Elem 127	S Canoe EI 88 (K - 5)	S Canoe EI 101 (K-5)	Ranchero Elem-Middle 188	Ranchero Elem-Middle 163	Ranchero Elem-Mid 120 (K - 8)	Ranchero Elem-Mid 136 (K - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
1300												
1250	North Canoe Elem 138	North Canoe Elem 120	N Canoe EI 73 (K-5)	Hillcrest Elem 372 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
1200												
1150	Hillcrest Elem 343	Hillcrest Elem 315	Hillcrest Elem 321 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
1100												
1050	Bastion Elem 372	Bastion Elem 372	Bastion Elem 373 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
1000												
950	Salmon Arm West 138	Salmon Arm West 120	Salmon Arm West 105 (K - 5)	Salmon Arm West 121 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
900												
850	Hillcrest Elem 343	Hillcrest Elem 315	Hillcrest Elem 321 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
800												
750	Bastion Elem 372	Bastion Elem 372	Bastion Elem 373 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
700												
650	Salmon Arm West 138	Salmon Arm West 120	Salmon Arm West 105 (K - 5)	Salmon Arm West 121 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
600												
550	Hillcrest Elem 343	Hillcrest Elem 315	Hillcrest Elem 321 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
500												
450	Bastion Elem 372	Bastion Elem 372	Bastion Elem 373 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
400												
350	Salmon Arm West 138	Salmon Arm West 120	Salmon Arm West 105 (K - 5)	Salmon Arm West 121 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
300												
250	Hillcrest Elem 343	Hillcrest Elem 315	Hillcrest Elem 321 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
200												
150	Bastion Elem 372	Bastion Elem 372	Bastion Elem 373 (K - 5)	Bastion Elem 432 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)
100												
50	Salmon Arm West 138	Salmon Arm West 120	Salmon Arm West 105 (K - 5)	Salmon Arm West 121 (K - 5)	Shuswap Middle 700	Shuswap Middle 625	Shuswap Middle 657 (6 - 8)	Shuswap Middle 761 (6 - 8)	SAS Sullivan Campus 700	SAS Sullivan Campus 609	SAS Sullivan Campus 566 (11-12)	SAS Sullivan Campus 656 (11 - 12)



**Figure 8.3-E3 - Option E-3 - Enrolment vs Capacity in Salmon Arm Zone - Elems K-7 feeding
2 secondaries, no middles**

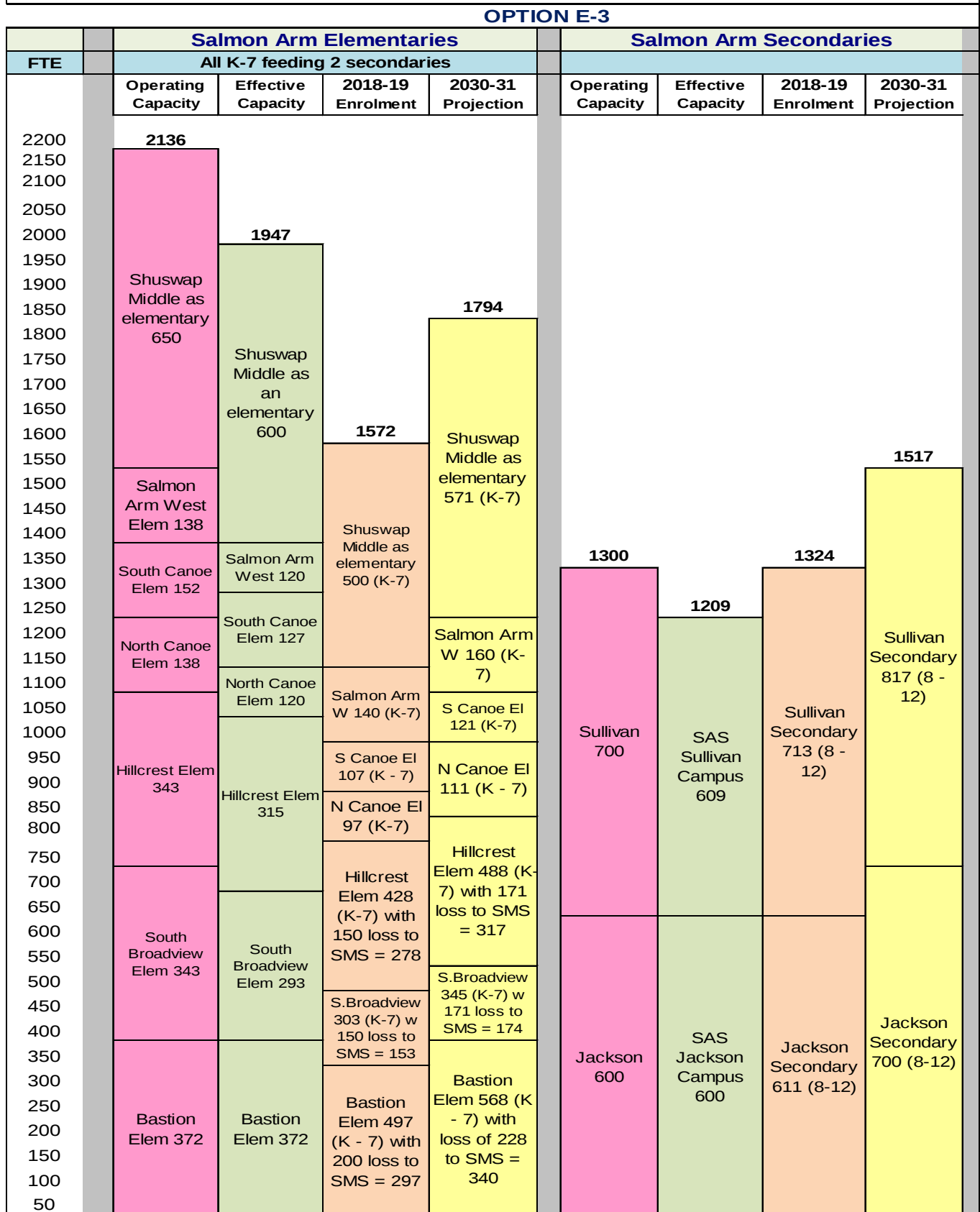


Figure 8.3-E4 - Option E-4 - Enrolment versus Capacity in Salmon Arm Zone - Elementaries K-6 feeding 2 middles, 1 secondary