

Submission Summary

Submission Summary:	AFG 2025/2026 2025-05-16 MAIN - K12
Submission Type:	Expenditure Plan
School District:	North Okanagan-Shuswap (SD83)
Open Date:	2025-04-07
Close Date:	2025-05-16
Submitted On:	2025-05-20 6:08 PM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost Submitted
AFG	\$2,374,145

AFG							
Project Number	Existing Facility?	Facility/Site	Project Type	VFA Requirement #	SD Project ID	Project Description	Total Project Cost
169137	Yes	A L Fortune Secondary	Exterior Wall Systems			exterior reseal and paint	
168924	Yes	Armstrong Elementary	Asbestos Abatement			interior of classroom walls and hallways	
168919	Yes	Carlin Elementary Middle	Roofing (AFG)			reroof sections 1,2,3,4,5,6,7,8,12,13	
168939	Yes	Carlin Elementary Middle	Asbestos Abatement			abatement for HVAC project	
169139	No	carlin, pvss, AES, AL	HVAC (AFG)			engineering for HVAC projects	
168927	Yes	Highland Park	Accessibility			design west side of building sidewalk	
168929	Yes	Hillcrest Elementary	HVAC (AFG)			ducting repairs and cleaning	
168932	Yes	J L Jackson Secondary	Interior Construction			gym floor, walls, lights replaced/refinished	
168935	Yes	M.V. Beattie Elementary	Exterior Wall Systems			replace exterior doors to classrooms	
168936	Yes	M.V. Beattie Elementary	HVAC (AFG)			ducting repairs and cleaning	
168951	Yes	Pleasant Valley	Electrical (AFG)			replace lighting fixtures with LED	
168968	Yes	Pleasant Valley	Electrical (AFG)			repalce fire panel	
168938	Yes	Salmon Arm Secondary -	Interior Construction			renovate rooms into classrooms	
168942	Yes	Shuswap Middle School	Electrical (AFG)			replace P.A. system	
168969	Yes	Shuswap Middle School	Electrical (AFG)			replace fire panel	
169140	Yes	South Broadview	HVAC (AFG)			DDC upgrade	
168945	No	various schools	Interior Construction			replace carpet in primary rooms	
169258	No	various schools -	HVAC (AFG)			replace HVAC equipment when failures occur.	
168943	No	various schools as	Asbestos Abatement			abatement as discovered	
168941	No	various schools as found	Accessibility			replace exterior doors	
168949	No	various schools as	Plumbing (AFG)			replacement of fixtures and piping based on results of lead in	
169138	No	various schools electrical	Electrical (AFG)			panels, breakers to deal with power factor issues	
AFG Total:							\$2,374,145