

SCHOOL DISTRICT NO. 83 (NORTH OKANAGAN-SHUSWAP)
MINISTRY OF EDUCATION OPERATING GRANT SUMMARY
2024/25 ANNUAL BUDGET

FUNDING SOURCE	2025 Annual Budget	2024 Amended Budget	Change from Amended Budget	Rate Change	Enrolment Change
FTE September Enrolment	6,668.1054	6,761.8125	(93.7071)	-	(93.7071)
Enrollment Based Funding					
Standard (Regular) Schools	58,946,920	57,736,289	1,210,631	1,917,511	(706,880)
Continuing Education	-	-	-	-	-
Alternate Schools	365,515	448,500	(82,985)	11,890	(94,875)
Online Learning	108,000	109,620	(1,620)	3,600	(5,220)
Home Schooling	9,000	9,000	-	-	-
Course Challenges	-	-	-	-	-
Sub-total	59,429,435	58,303,409	1,126,026	1,933,001	(806,975)
Supplement for Enrolment Decline	116,305	-	116,305	116,305	-
Special Education					
level 1	253,650	245,350	8,300	8,300	-
level 2	11,336,970	10,778,640	558,330	372,090	186,240
level 3	1,836,160	1,987,440	(151,280)	60,400	(211,680)
Sub-total	13,426,780	13,011,430	415,350	440,790	(25,440)
Additional Enrollment Based					
July Count (Summer Learning)	-	-	-	-	-
Feb Count	321,530	435,465	(113,935)	10,625	(124,560)
May Count	36,000	113,680	(77,680)	1,200	(78,880)
Sub-total	357,530	549,145	(191,615)	11,825	(203,440)
English Language Learning	127,445	137,065	(9,620)	4,260	(13,880)
Indigenous Education	2,072,670	2,101,590	(28,920)	70,260	(99,180)
Adult Education	-	688	(688)	-	(688)
Equity of Opportunity	290,676	281,419	9,257	9,257	-
Salary Differential	863,127	893,305	(30,178)	(30,178)	-
Unique Geographical Factor	10,742,447	10,471,208	271,239	271,239	-
Curriculum and Learning Support Fund	60,856	61,102	(246)	(246)	-
Indigenous Education Council	99,284	-	99,284	99,284	-
TOTAL	87,586,555	85,810,361	1,776,194	2,925,797	(1,149,603)
Labour Settlement Funding	-	1,468,736	(1,468,736)	(1,468,736)	-
Equivalent Full Year Grant	87,586,555	87,279,097	307,458	1,457,061	(1,149,603)