



The Board of Education of School District No. 83 (North Okanagan-Shuswap)

2023-2024 ANNUAL BUDGET DEVELOPMENT PROCESS

January 17, 2023	Regular Board Meeting Review Strategic Directions as related to the 2023/24 Budget, adoption of <i>Annual Budget Development Process</i> for 2023/24
February 15, 2023	Budget Advisory Committee Meeting Review and discuss <i>Budget Development Guiding Principles</i>
February 21, 2023	Regular Board Meeting Adoption of the 2023/24 <i>Budget Development Guiding Principles</i>
March 14, 2023	Regular Board Meeting Review enrolment projections for 2023/24 school year
March 15, 2023	Ministry of Education and Child Care Funding announcement
April 18, 2023	Regular Board Meeting Review of Ministry funding announcement
April 19-30, 2023	Online Survey/Exchange Invite input from parents/guardians, employees, and public via ThoughtExchange survey on <i>Priorities for Improving Student Outcomes</i>
April 20, 2023	Budget Advisory Committee Meeting Review of Ministry funding announcement, projected financial position for 2023/24, educational priorities, seeking feedback and perspectives
May 4, 2023	Committee of the Whole Review feedback received, explore options
May 10, 2023	Committee of the Whole Senior Leadership recommend budget options to the Board
May 16, 2023	Regular Board Meeting 1 st reading of <i>2023/24 Annual Budget Bylaw</i>
June 20, 2023	Regular Board Meeting 2 nd and 3 rd reading of <i>2023/24 Annual Budget Bylaw</i>

NOTES:

1. Meeting dates, times, and locations to be confirmed a minimum of one week prior to the meeting
2. Additional Committee meetings may be called as deemed necessary by Budget Advisory Committee Chair