



2025-2026 BOARD ANNUAL WORKPLAN*

September	
Regular Board Meeting Agenda Items - Review the Audit Findings Report and Management Letter - Approve 2024/25 Audited Financial Statements - Approve Enhancing Student Learning (ESL) report - Approve 5-Year Capital Plan Submission – Minor	Trustee Education Session - Trustee Variation Committee of the Whole - Enhancing Student Learning Report & Aligning Strategic Priorities (Sept. 18) Events/Recognition - Orange Shirt Day - September 30, 2025 - National Day of Truth and Reconciliation – September 30, 2025
October	
Regular Board Meeting Agenda Items - Review of September 30th 1701 Student Enrolment - Adopt Budget Development Process and Timeline for 2026-2027 - Review of Board Governance Policy - Trustee Variation Special Board Meeting - Elect Chair, Vice-Chair, BCSTA Provincial Councilor (& alternate), BCPSEA Trustee Representative (& alternate)	Trustee Education Session - Transportation Review Events/Recognition - World Teachers' Day - October 5, 2025 - BCSTA Thompson Okanagan Branch Meeting – October 17-18, 2025 (Kamloops) - BCSTA Provincial Council – TBD
November	
Regular Board Meeting Agenda Items - Review of September 30th 1701 Student Enrolment - Trustee Remuneration - Quarterly Financials to September 30, 2025 - Review of Board Governance Policy - Approve 2026-2027 & 2027-2028 School District Calendar	Trustee Education Session - School Learning Plans Committee of the Whole - Transportation Review Events/Recognition - Remembrance Day Ceremonies - BCPSEA Symposium – November 6-7, 2025 - BCSTA Trustee Academy – November 26-28, 2025

*NOTE: Work Plan dates subject to change

December	
Regular Board Meeting Agenda Items - Statement of Financial Information (SOFI) Report - Review of Board Governance Policy	Events/Recognition School Winter Concerts
January	
Regular Board Meeting Agenda Items - Review of School Fees - Amended Annual Budget – 1st Reading - Review Recommended District Calendar - Review of Board Governance Policy	Trustee Education Session - Bus Fees Events/Recognition - BCPSEA AGM – TBD
February	
Regular Board Meeting Agenda Items - Quarterly Financials to December 31, 2025 - Amended Annual Budget – 2nd and 3rd Reading - Enrolment Update - Review of Board Governance Policy	Committee of the Whole - Bus Fees Events/Recognition - BCSTA Provincial Council Meeting – TBD - Pink Shirt Day - February 25, 2026
March	
Regular Board Meeting Agenda Items Review of Board Governance Policy	Events/Recognition BCSTA Thompson-Okanagan Branch Meeting – TBD
April	
Regular Board Meeting Agenda Items - Provincial Funding Announcement Review - Adopt Annual Capital Plan Bylaw - Review of Environmental Sustainable Action Plan - Review of Board Governance Policy	Events/Recognition - BCSTA AGM – April 9-11, 2026 - Earth Day – April 22, 2026 - National Day of Mourning - April 28, 2026

***NOTE: Work Plan dates subject to change**

OUR MISSION Empowering students to become confident, curious, and caring individuals who thrive in their learning, relationships, and community
OUR VISION Preparing students to become educated citizens who contribute positively to a dynamic, sustainable, and diverse world
OUR VALUES Belonging, Respect, Reconciliation, Empathy, Equity, Perseverance

May

Regular Board Meeting Agenda Items

- Approve Preliminary Annual Budget for 2026-2027 – 1st Reading
- Adopt Internal Admin Calendar & Board Meeting Schedule for the upcoming year
- Quarterly Financials to March 31, 2026
- Review of Board Governance Policy

Trustee Education Session

- Trustee Onboarding and Orientation Planning
- Review of Governance Board Policies

Committee of the Whole

- Preliminary 2026-27 Budget

Events/Recognition

- Assign Trustees to grad ceremonies

June

Regular Board Meeting Agenda Items

- Employee Recognition and Long Service Awards
- Adopt Annual Board Workplan for the upcoming year
- Assign Board Committee Chairs and other committee Trustee representatives
- Approve Preliminary Annual Budget for 2026-2027 – 2nd & 3rd Reading
- Approve School Fees – consider moving to March
- Approve Board/Authority Authorized Courses
- Approve 5-Year Capital Plan Submission – Major
- Review of Board Governance Policy

Committee of the Whole

- Preliminary 2026-27 Budget

Events/Recognition

- Employee Years of Service Recognition Event
- Represent the Board at Graduation Ceremonies
- Represent the Board at Retirement Ceremonies
- National Indigenous Peoples Day - June 21, 2026

July/August

- Special meetings to be scheduled as required
- National Trustees Gathering – Whistler (July 5-8, 2026)

As Required/Other

- Financial Updates
- Risk Management Updates
- Human Resources Updates (staffing, R&R, grievances)

Monthly

- Attend Board Meetings
- Attend Board Standing Committee Meetings

***NOTE: Work Plan dates subject to change**

OUR MISSION Empowering students to become confident, curious, and caring individuals who thrive in their learning, relationships, and community

OUR VISION Preparing students to become educated citizens who contribute positively to a dynamic, sustainable, and diverse world

OUR VALUES Belonging, Respect, Reconciliation, Empathy, Equity, Perseverance