

Submission Summary

Submission Summary:	AFG 2023/2024 2023-05-19
Submission Type:	Expenditure Plan
School District:	North Okanagan-Shuswap (SD83)
Open Date:	2023-04-05
Close Date:	2023-05-19
Submitted On:	2023-05-19 9:15 PM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost Submitted
AFG	\$2,114,723

AFG							
Project Number	Existing Facility?	Facility/Site	Project Type	VFA Requirement #	SD Project ID	Project Description	Total Project Cost
162789	Yes	A L Fortune Secondary	Interior Construction			flooring replacement	
162795	Yes	Armstrong Elementary	Exterior Wall Systems			add insulation and vapour barrier to attic	
162740	Yes	Bastion Elementary	Accessibility Upgrades	322934		replace stair lift	
162743	Yes	Eagle River Secondary	Roofing (AFG)	321181		replace sections 1,7,8	
162775	Yes	Eagle River Secondary	Electrical (AFG)	325913		P.A. system replacement	
162798	Yes	Eagle River Secondary	Plumbing (AFG)	334763		replace HTW	
162746	Yes	Falkland Elementary	Accessibility Upgrades			install accessibility lift	
162750	Yes	Grindrod Elementary	Site Upgrades	332653		repalce drainage and pavement in parking lot	
162752	Yes	Highland Park Elementary	HVAC (AFG)			DDC upgrade	
162797	Yes	Highland Park Elementary	Plumbing (AFG)	340927		replace HTW	
162802	Yes	Highland Park Elementary	Electrical (AFG)	328936		rewire branch circuits	
162754	Yes	Hillcrest Elementary	Exterior Wall Systems			repalce insulation and vapour barrier on portion of exterior wall.	
162756	Yes	J L Jackson Secondary	Plumbing (AFG)	380368		replace domestic hot water system	
162757	Yes	J L Jackson Secondary	Roofing (AFG)	364843		replace sections 8,9	
162759	Yes	Len Wood Middle School	Exterior Wall Systems	337306		repaint 50% of exterior	
162787	Yes	Len Wood Middle School	Interior Construction			flooring replacement	
162794	Yes	M.V. Beattie Elementary	Exterior Wall Systems			exterior door replacement 30%	
162761	Yes	North Canoe Elementary	HVAC (AFG)	323922		install classroom unit vent in 1 room	
162781	Yes	Pleasant Valley	Accessibility Upgrades	355018		installing accessible doors	
162785	Yes	Pleasant Valley	Interior Construction	354956		flooring replacement	
162763	Yes	Ranchero Elementary	Exterior Wall Systems			design BEP upgrade	
162790	Yes	Ranchero Elementary	Interior Construction	322017		flooring replacement	
162773	Yes	Salmon Arm Secondary -	Interior Construction			modify classroom space for curriculum	
162765	Yes	Salmon Arm West	Plumbing (AFG)	326387		replace domestic water lines- Lead remediation	
162767	Yes	Shuswap Middle School	HVAC (AFG)			duct cleaning	
162770	Yes	Sorrento Elementary	Roofing (AFG)	336325		replace sections 9-16	
162793	Yes	Sorrento Elementary	Plumbing (AFG)			fire suppression system repairs- major	
162796	Yes	Sorrento Elementary	Plumbing (AFG)	340871		replace HTW	
162771	Yes	South Broadview	Asbestos Abatement	324502		replace ACM ceiling tiles	
AFG Total:							\$2,114,723