SCHOOL DISTRICT NO. 83 (NORTH OKANAGAN-SHUSWAP)
PROJECTIONS
ENROLMENT FTE DATA - 2025/26

		Estimated Enrolment					
	2024/25 Interim	2025/26		2026/27		2027/28	
	Base	District	Ministry	District	Ministry	District	Ministry
July Enrolment Count							
Summer Learning: Grades 1-7 Headcount Enrolment	0	0	0	0	0	0	0
Summer Learning: Grades 8-9 Course Enrolment	0	0	0	0	0	0	0
Summer Learning: Grades 10-12 Course Enrolment	0	0	0	0	0	0	0
Grade 8 & 9 Cross-Enrolment Courses	5	5	5	5	5	5	5
September Enrolment Count - School-Age Basic Allocation							
K-12 Standard (Regular) Schools FTE (School-Age)	6,762.0000	6,659.5237	6,760.0085	6,645.6310	6,734.1195	6,604.9450	6,696.2818
Continuing Education FTE (School-Age)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Alternate Schools FTE (School-Age)	53.0000	42.0000	53.0000	41.9120	53.0000	41.6550	53.0000
On-Line Learning FTE (School-Age)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total Estimated School-Age Enrolment	**6,815.0000**	**6,701.5237**	**6,813.0085**	**6,687.5430**	**6,787.1195**	**6,646.6000**	**6,749.2818**
Change from Previous Year		**-113.4763**	**-1.9915**	**-13.9807**	**-25.8890**	**-40.9430**	**-37.8377**
September Enrolment Count - Unique Student Needs							
Level 1 Special Needs FTE	5	4	5	4	5	4	5
Level 2 Special Needs FTE	487	474	516	476	547	473	580
Level 3 Special Needs FTE	148	142	152	143	156	142	161
English Language Learning FTE	83	71	104	130	130	162	162
Indigenous Education FTE	1,260	1,192	1,276	1,197	1,292	1,190	1,308
Adult Education FTE (Non-Graduates only)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
February Enrolment Count - Continuing Education, Distributed Learning, Special Needs Growth and Newcomer Refugees							
Continuing Education FTE - School-Age	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Continuing Education FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
On-Line Learning FTE K-Grade 9 (School-Age)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
On-Line Learning FTE Grades 10-12 (School-Age)	20.0000	20.0000	20.0000	20.0000	20.0000	20.0000	20.0000
On-Line Learning FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Level 1 Special Needs FTE Growth (All Schools)	0	0	0	0	0	0	0
Level 2 Special Needs FTE Growth (All Schools)	10	10	10	10	10	10	10
Level 3 Special Needs FTE Growth (All Schools)	5	5	5	5	5	5	5
Newcomer Refugees FTE (Standard & Alternate only)	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
ELL FTE (applies to Newcomer Refugees only)	5	5	5	5	5	5	5
May Enrolment Count - Continuing Education and Distributed Learning							
Continuing Education FTE - School-Age	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Continuing Education FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
On-Line Learning FTE K-Grade 9 (School-Age)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
On-Line Learning FTE Grades 10-12 (School-Age)	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
On-Line Learning FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000