



2026-27 Budget Development Process and Timeline

October 21, 2025	Regular Board Meeting <i>Adoption of Annual Budget Development Process and Timeline for 2026/27</i>
November 4, 2025	Budget Advisory Committee Meeting Review of estimated block revenues based on September 1701 enrolment, budgetary impacts, and proposed adjustments
February 13, 2026	Ministry of Education and Child Care February 1701 projections to be submitted to the Ministry
March 15, 2026	Ministry of Education and Child Care Funding announcement
March 31, 2026	Budget Advisory Committee Meeting Review of Ministry funding announcement, projected financial position for 2026/27, and District Strategic Priorities
April 21, 2026	Regular Board Meeting <i>Review of Ministry funding announcement</i>
May 5, 2026	Committee of the Whole Senior Leadership review and recommend budget options to the Board in alignment with District Strategic Priorities Public Engagement Session 30-minute Q&A session on the information presented at the Committee of the Whole
May 19, 2026	Regular Board Meeting <i>1st reading of 2026/27 Annual Budget Bylaw</i>
May 26, 2026	Budget Advisory Committee Meeting Information presented on options being considered in alignment with District Strategic Priorities and fiscal reality of a balanced budget
June 2, 2026	Committee of the Whole Presentation of the proposed 2025/26 annual budget Public Engagement Session 30-minute Q&A session on the information presented at the Committee of the Whole
June 16, 2026	Regular Board Meeting <i>2nd and 3rd reading of 2026/27 Annual Budget Bylaw</i>

NOTES:

1. Meeting dates, times, and locations to be confirmed a minimum of one week prior to the meeting
2. Additional Advisory Committee meetings may be called as deemed necessary by Budget Advisory Committee Chair