

Ministry of Education

Capital Plan 2020/21 Request Summary

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|--|------------------------|
| School District Number | 83 |
| School District Name | North Okanagan-Shuswap |
| Long Range Facility Plan Last Updated: | Please enter date |

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|------|----|
| SD # | 83 |
|------|----|

| Program | Total or Estimated Project Cost |
|--------------------|---------------------------------|
| Addition | \$2,200,000 |
| New School | \$31,000,000 |
| SEP | \$4,431,631 |
| CNCP | \$798,000 |
| Grand Total | \$38,429,631 |

*PEP and BUS not included

| Program Name | Project Priority | Facility or Project Name | Project Description | Total/Estimated Project Cost |
|--------------|------------------|-----------------------------|---|------------------------------|
| Addition | 1 | Lenwood Middle School | New gym - middle school sized | \$2,200,000.00 |
| New School | 1 | Salmon Arm Elementary | New 540 capacity K-5 school in Salmon Arm | \$31,000,000.00 |
| SEP | 1 | A.L.Fortune | Bring Dust Collectorsystem up to current standards | \$432,081.00 |
| SEP | 2 | Eagle River High School | Bring Dust Collector system up to current standards | \$475,550.00 |
| SEP | 3 | Sullivan High School | Boiler Replacement | \$790,000.00 |
| SEP | 4 | Eagle River High School | Replace HVAC system and energy savings | \$1,429,000.00 |
| SEP | 5 | A.L.Fortune | Replace HVAC system and energy savings | \$1,305,000.00 |
| CNCP | 1 | J.L. Jackson High School | Boiler Replacement | \$553,000.00 |
| CNCP | 2 | Falkland Elementary | Better building control | \$115,000.00 |
| CNCP | 3 | South Canoe Elementary | Better building control | \$130,000.00 |
| PEP | 1 | South Canoe Elementary | Universally Accessible Playground Equipment | |
| PEP | 2 | Armstrong Elementary School | Universally Accessible Playground Equipment | |
| PEP | 3 | Highland Park Elementary | Universally Accessible Playground Equipment | |
| Total | | | | \$38,429,631.00 |