

Submission Summary

Submission Summary:	Minor 2023/2024 2022-09-30
Submission Type:	Capital Plan - Minor
School District:	North Okanagan-Shuswap (SD83)
Open Date:	2022-04-01
Close Date:	2022-09-30
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
SEP	\$5,089,000
PEP	\$330,000
Total	\$5,419,000

PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	152070	Armstrong Elementary	Replacement (PEP)	One playground and some individual components at end of life. Five students with mobility challenges would be supported with this playground	\$165,000
2	152071	Highland Park Elementary	Replacement (PEP)	Two playgrounds, one at end of life. Ten students with mobility challenges would be supported with this playground	\$165,000
Submission Category Total:					\$330,000
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155138	Len Wood Middle School	HVAC (SEP)	replace existing heat pumps and chiller tower	\$1,184,000
2	155073	J L Jackson Secondary	HVAC (SEP)	replace 22 unit vent, controls, valves, piping, fresh air intake, general trades work - this project could be phased due to the units serving individual spaces	\$1,400,000
3	155107	North Canoe Elementary	HVAC (SEP)	replace gas furnaces with high-efficiency condensing boilers, new heating water distribution lines, new hydronic heaters, 5 new unit ventilators	\$870,000
4	155084	A L Fortune Secondary	HVAC (SEP)	HVAC - roof top unit vent replacement	\$1,635,000
Submission Category Total:					\$5,089,000