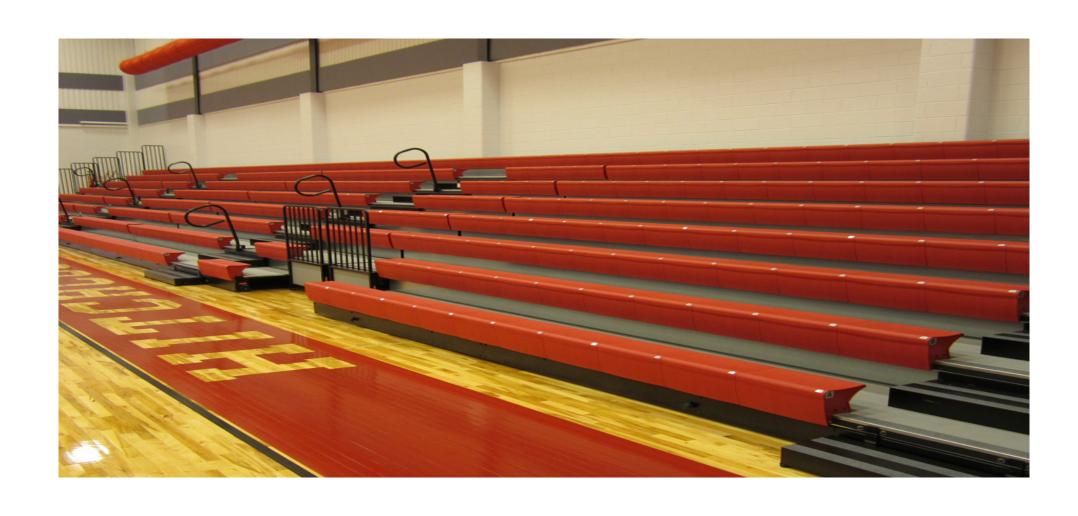
PLEASANT VALLEY SECONDARY & SALMON ARM SECONDARY GYM BLEACHERS CAPITAL REPLACEMENT REQUEST

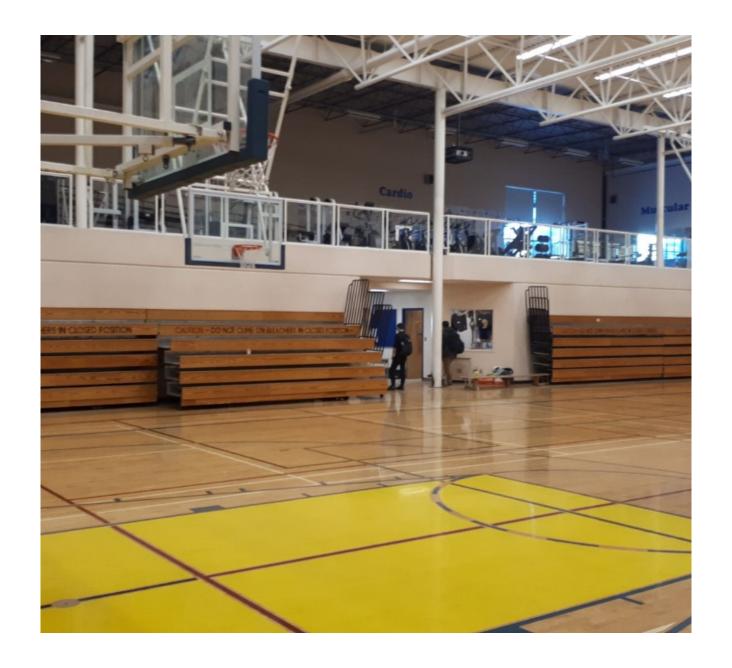


SALMON ARM SECONDARY BLEACHERS

Bleachers are beyond useful life. Over 24 years old.

They present a safety risk as they are manual operation and difficult to open and close.

Recommendation is for replacement with improved motorized design.

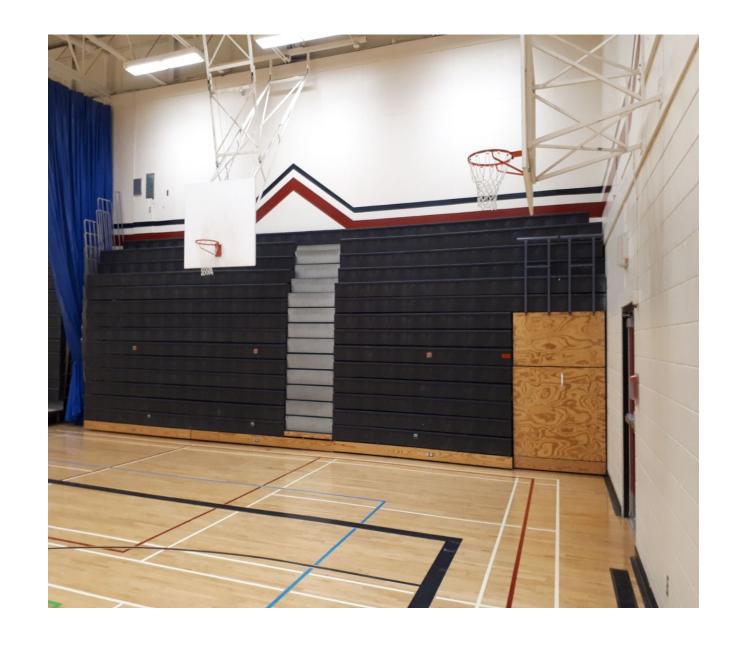


PLEASANT VALLEY SECONDARY BLEACHERS

Gym bleachers are beyond useful life. 40-45 years old.

Failure of mechanical deployment system with cost of repair equal to replacement cost.

This replacement would be in combination with a significant gym upgrade.



Cost comparison PVSS

REPAIR EXISTING
ESTIMATED COST = 80K
ESTIMATED TO EXTEND LIFE 8-12 YRS.
REMOVE

THE HEALTH AND SAFETY RISK CREATED BY THE FAILING OF THE BLEACHERS WARRANT COMPLETE REMOVAL IF NOT REPAIRED OR REPLACED=COST 15K



REPLACE WITH NEW ESTIMATED COST= 84K-165K

IF COMPLETED ALONG WITH RENOVATION PROJECT PLANNED THIS SUMMER THERE WOULD BE A COST AVOIDANCE OF 15K-20K FOR THE REMOVAL, STORAGE, AND REINSTALLATION OF THE EXISTING



Cost comparison SAS LEAVE IN PLACE = COST??

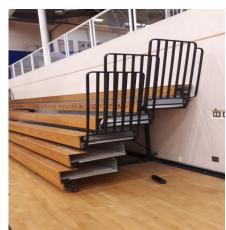
-24YRS OLD AND LOW QUALITY-POOR CONDITION

-DUE TO THE HEAVY NATURE AND MECHANICAL ISSUES THERE IS A SERIOUS RISK OF INJURY TO STAFF THAT ATTEMPT TO OPERATE THEM.

-ONGOING MAINTENANCE ISSUES LEAVE THESE IN AN IN OPERABLE STATE OFTEN.

-PARTS FOR REPAIRS AND DIFFICULT TO SOURCE.

WILL NEED TO BE COMPLETELY REMOVED WITHIN 2-5 YRS



REPLACE = COST- 53K-80K

POWER ASSISTED NEW BLEACHERS WILL RESOLVE ANY OH&S CONCERNS FOR THE OPERATION AND USE OF THE BLEACHERS.

EXPECTED LIFE OF NEW BLEACHERS = 30-40YRS

