



The Board of Education of School District No. 83 (North Okanagan-Shuswap)

2024-2025 ANNUAL BUDGET DEVELOPMENT PROCESS

January 23, 2024	Regular Board Meeting <i>Adoption of Annual Budget Development Process & Guiding Principles for 2024/25</i>
February 16, 2024	Ministry of Education and Child Care February 1701 projections to be submitted to the Ministry
March 12, 2024	Regular Board Meeting <i>Review February 1701 enrolment projections for 2024/25 school year</i>
March 15, 2024	Ministry of Education and Child Care Funding announcement
April 3, 2024	Budget Advisory Committee Meeting Review of Ministry funding announcement, projected financial position for 2024/25, and District Strategic Priorities
April 16, 2024	Regular Board Meeting <i>Review of Ministry funding announcement</i>
May 1, 2024	Committee of the Whole Senior Leadership review and recommend budget options to the Board in alignment with District Strategic Priorities Public Engagement Session 30-minute Q&A session on the information presented at the Committee of the Whole
May 21, 2024	Regular Board Meeting <i>1st reading of 2024/25 Annual Budget Bylaw</i>
May 23, 2024	Budget Advisory Committee Meeting Information presented on options being considered in alignment with District Strategic Priorities and fiscal reality of a balanced budget
May 30, 2024	Committee of the Whole Presentation of the proposed 2024/25 annual budget Public Engagement Session 30-minute Q&A session on the information presented at the Committee of the Whole
June 18, 2024	Regular Board Meeting <i>2nd and 3rd reading of 2024/25 Annual Budget Bylaw</i>
November 2024	Budget Advisory Committee Meeting – if required Review of estimated block revenues based on September 1701 enrolment, budgetary impacts, and proposed adjustments

NOTES:

1. Meeting dates, times, and locations to be confirmed a minimum of one week prior to the meeting
2. Additional Advisory Committee meetings may be called as deemed necessary by Budget Advisory Committee Chair